



Thursday, May 16, 2019
OPERATIONS AND FINANCE COMMITTEE

Commissioner Virgil Watkins - Chairman
Commissioner Larry Schlesinger - Vice Chairman
Commissioner Allen
Commissioner Lucas
Commissioner Scotty Shepherd
Christy Iuliucci - Staff Contact

1. GENERAL FUND EXPENSES / REVENUE OVERVIEW

Subject **A. FY2020 Budget Overview**

Meeting May 16, 2019 - OPERATIONS AND FINANCE COMMITTEE

Category 1. GENERAL FUND EXPENSES / REVENUE OVERVIEW

Type Discussion

Subject **B. Departmental Level Review of Budget Expenses**

Meeting May 16, 2019 - OPERATIONS AND FINANCE COMMITTEE

Category 1. GENERAL FUND EXPENSES / REVENUE OVERVIEW

Type Discussion

Subject **C. Justification of Revenue Estimates**

Meeting May 16, 2019 - OPERATIONS AND FINANCE COMMITTEE

Category 1. GENERAL FUND EXPENSES / REVENUE OVERVIEW

Type Discussion

Subject **D. Open Budget Discussions**

Meeting May 16, 2019 - OPERATIONS AND FINANCE COMMITTEE

Category 1. GENERAL FUND EXPENSES / REVENUE OVERVIEW

Type Discussion

2. EMPLOYEE DEVELOPMENT & COMPENSATION

Subject **A. Discussion on Employee Compensation**

Meeting	May 16, 2019 - OPERATIONS AND FINANCE COMMITTEE
Category	2. EMPLOYEE DEVELOPMENT & COMPENSATION
Type	Discussion

Subject B. Healthcare & Pension Review

Meeting	May 16, 2019 - OPERATIONS AND FINANCE COMMITTEE
Category	2. EMPLOYEE DEVELOPMENT & COMPENSATION
Type	Discussion