



Committee Meeting

March 31, 2025 | 5:30 PM
700 Poplar Street Macon, GA 31201

AGENDA

1. Call to Order
2. Update on SPLOST Projects
3. Adjournment

SPLOST Update 3/31/25

2018 SPLOST

1. Collections Life to Date (1/31/25) -	\$260,458,273
2. Bond	\$ 35,000,000
3. Bond Premium	\$ 5,826,045
4. Interest Collected	<u>\$ 8,636,824</u>
Total Income to Date	\$309,921,142
Total Spent to date	\$236,406,728
Total Encumbered to Date	<u>\$ 9,419,332</u>
Total spent and encumbered	\$245,826,060
Cash on hand, uncommitted	\$64,095,082
December 2024 SPLOST Tax Collected	\$4,480,294
December 2023 SPLOST Tax Collected	\$4,062,050
January 2025 SPLOST Tax Collected	\$3,373,698
January 2024 SPLOST Tax Collected	\$3,321,074

Walker Road Landfill

1. Work has started on the closure, which is expected for 2024. The contract was awarded to Piedmont Mining for approximately \$9.3 million. **We are currently 90% complete.**

Courthouse Addition

1. Because of the new courtrooms at the Mall and the completion of the 3rd state court room, Mayor Miller has requested Wakefield Beasley re-visit Master Plan for the existing courthouse. The hope is that because we have been able to relocate some offices to 688 Walnut Street and relieve the courtroom load, we can make some major improvements to the existing facilities without having to build a whole new courthouse. The preliminary proposal has been submitted and is being reviewed by the administration. **Due**

to the costs proposed by Nelson Worldwide for the proposed work, the Mayor has authorized BTBB Architects to move forward with the work to provide a safer travel flow for judges and to design a secure sallyport for detainee movement. BTBB will also look at the feasibility of a 20-year redesign of the courthouse and how it is being used.

Public Safety

- 1. Fire Upgrades – A list of fire upgrades for this calendar year has been developed by Fire Administration to include extraction gear, breathing apparatus and turnout gear. The fire chief intends to complete all of his purchases for this SPLOST by the end of the fiscal year 2025.**
- 2. Sheriffs Vehicles –Coordination continues between SPLOST Coordinator and the Sheriffs Department for future equipment needs for this calendar year. A list of vehicle needs has been provided. This included approximately 22 new vehicles with the necessary equipment to outfit them for use. The sheriff has completed his expenditures from the 2018 SPLOST.**
- 3. IT Upgrades –We are working on relocating a portion of Macon-Bibb IT to a building already owned by MBC. IT has been tasked with determining ALL outstanding IT needs within Macon-Bibb. This list has been provided and includes the renovation of a county owned building on Knight Road for use as the new radio shop.**
- 4. Towers – MBCIT will complete their use of remaining SPLOST monies by the end of fiscal year 2025 to complete all tower upgrades and associated needs at each of the radio sites. A structural review of the towers is under way with a report due in May 2025 along with a plan for the necessary repairs.**

Roads and Bridges

- 1. LMIG – The County has signed a contract for various road re-surfacing projects totaling \$2,264,000 with Reeves Construction. The County match is \$680,000. The scope of work was expanded as funds were available. The total contract is now \$2,943,462. This is 98% complete. A new LMIG contract is out for bid for LMIG 2024 and a request has been made to the State of Georgia for an award for 2025.**

2. Bass Road – Engineering continues. Estimated cost of \$35 million. County share estimated to be \$10 million. A funding commitment from GA DOT has been received by the Mayor and has passed the Commission. Preliminary engineering began in 2020 with ROW work/acquisition in 2024 and actual construction to begin in 2026.
3. Forest Hill Road-Engineering continues. Estimated cost of \$15 million. The County share estimated to be \$3 million has been appropriated by the Commission for ROW purchases. The State has provided an expected funding date of 2026 for this work.
4. Jeffersonville Road- There has been \$1,000,000 appropriated by the Commission for sidewalk improvements beyond that work being done by GDOT. Engineering of the sidewalks is nearly complete and will go out to bid.
5. Pine Hill Sidewalks – The bids are back for this project and total costs are \$710,000. **This was awarded to Sellers Construction and is complete.**
6. Hollingsworth Road Sidewalks – This project has been engineered and is out for bid. Original budget was \$288,000. New estimated cost is \$521,890. Actual bid was \$366,135 and work should start in September 2024 with a completion date of October 2024. **Due to some modifications to the scope of work, the completion date was delayed. This work is now complete.**
7. Meade Road – This is a complete re-working of a portion of Meade Road as part of a deal with MBCIA. Estimate cost is \$650,000. This work is 100% complete.
8. Old Clinton Road - \$200,000 was appropriated by the Commission for new sidewalks. Engineering for this project will be awarded to a local firm. **The state has agreed to provide funding for a shared sidewalk/bike path so SPLOST dollars will not be used.**
9. MBC Engineering is working on plans for 2.5 miles for sidewalks in Barrington Hall. **The first phase is complete. The second phase has gone out for bid and will be awarded to Bostic and Associates for \$310,775.**

Cultural and Public

1. Auditorium- Assuming funds can be identified, there will be a 4th phase of construction that will include an elevator, new loading dock, new restrooms and new theatrical equipment. This has been preliminarily priced at approximately \$6MM. Phase 3 of this project is complete. **Supplemental funds were provided in the mid-year adjustments for the County to provide for the installation of the new elevator and the replacement of all interior doors into the main auditorium. Sheridan Construction will perform this work at a cost of \$704,485.**
2. Tubman – Various improvement projects at the Tubman have begun at a total cost of \$480,000. **The Tubman has requested these funds be used for HVAC replacement/repairs, the painting of the exterior of the facility and the potential of a total roof replacement. We are working on identifying the estimated costs so we can get the most accomplished with the limited funds remaining.**
3. Grand Opera House – **Grand leadership and Mercer have identified improvements to the dressing rooms and restrooms backstage as well as a total replacement of the stage lighting and sound system. BTBB Architects have been retained to develop a scope of work for the improvements to the dressing rooms and restrooms backstage. We have already ordered the necessary equipment to replace the stage lighting and sound equipment.**

Parks and Recreation

1. Cliff View Lake Park – This is a park off of Antioch Road that was purchased by Mayor Ellis. The contract for these improvements was awarded to Warren Associates, Inc for \$1.24M. **This project is complete.**
2. Bloomfield/Gilead- The repairs of the damaged field lighting are underway. They should be complete by ball season. **Due to newly discovered damage to the lighting system, MBC has identified the additional funding will need to complete this project. A Purchase Order has been issued.**
3. Lake Tobesofkee –**Warren Associates was awarded the contract to address improvements to the RV parking pads to include leveling, water and electrical upgrades. This work is**

- complete. Some minor additional improvements have been identified and this work should be complete this week. At that point, all funds for Lake Tobesofkee will be exhausted.**
- 4. JDS Tennis – New furniture and new security cameras have been ordered.**
 - 5. Filmore Thomas Park – A contract was issue to Pro Construction of Georgia for \$506,000 to add a new pavilion, additional restrooms, enclose the splash pad equipment, resurface the basketball courts and replace the awnings over the playground equipment. This work should take 120 days.**
 - 6. Memorial Park – A contract was issued to Turner Construction for \$1,100,000 to add new tennis/pickleball courts, improvements to the baseball field, two new pavilions, upgrades to the swimming pool and an adaptive playground. We will have to add a new roof to the gym after it was discovered that it was failing. This work is scheduled to take 150 days.**
 - 7. Frank Johnson Park – A contract was issued to Spillers Design and Construction for \$2,047,000 to add additional space to the existing gym, construct new parking, improve the existing basketball courts, make improvements to the pool, add additional pavilions and an adaptive playground. This work should take 180 days.**
 - 8. East Macon/Delores Brooks – Work will be done to the pool to repair the pool surface. This will cost approximately \$125,000.**