



Public Hearing Macon-Bibb County Commission

June 2, 2026 | 5:30 PM

City Hall
700 Poplar Street
Macon, GA 31201

Mayor Lester M. Miller
Mayor Pro Tem Valerie Wynn
Commissioner Paul Bronson
Commissioner Stanley Stewart
Commissioner Joey Hulett
Commissioner Andrea Cooke
Commissioner Raymond Wilder
Commissioner Bill Howell
Commissioner Donice Bryant
Commissioner Brendalyn Bailey

1. Call to Order

Mayor Lester M. Miller

2. Public Comments on FY2027 Budget

a. Citizens who wish to make oral comments:

- Please sign up to speak
- When you are recognized, please come forward to the podium and state your name and address
- Please limit your comments to 5 minutes

(Sponsored by: Lester M. Miller, Mayor)

3. Adjourn



LEGISLATIVE SPONSORS

- | | |
|---|---|
| <input checked="" type="checkbox"/> MAYOR LESTER M. MILLER | <input type="checkbox"/> MAYOR PRO TEMPORE VALERIE WYNN |
| <input type="checkbox"/> COMMISSIONER PAUL BRONSON | <input type="checkbox"/> COMMISSIONER STANLEY B. STEWART |
| <input type="checkbox"/> COMMISSIONER JOEY HULETT | <input type="checkbox"/> COMMISSIONER ANDREA COOKE |
| <input type="checkbox"/> COMMISSIONER RAYMOND WILDER | <input type="checkbox"/> COMMISSIONER BILL HOWELL |
| <input type="checkbox"/> COMMISSIONER DONICE BRYANT-CATO | <input type="checkbox"/> COMMISSIONER BRENDA LYN BAILEY |
-

AN ORDINANCE OF THE MACON-BIBB COUNTY COMMISSION TO ADOPT A BUDGET AND APPROPRIATE SUMS FOR THE OPERATION OF THE MACON-BIBB COUNTY GOVERNMENT FOR FISCAL YEAR 2027; TO PROVIDE FOR THE REPEAL OF CONFLICTING ORDINANCES; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, Ga. L. 2012, p.5595, as amended thereafter, (the “Charter”) established a single county-wide government with powers and jurisdiction throughout the territorial limits of Bibb County under the name Macon-Bibb County, the governing body for which is the Macon-Bibb County Commission (the “Commission”); and

WHEREAS, pursuant to the requirements of Sections 26 of the Charter, the Mayor submitted to the Commission on May 19, 2026, being at least six weeks prior to the start of the fiscal year, a budget message and a budget report, accompanied by a draft of the recommended appropriations ordinance, which provides for the appropriation of the funds necessary to operate all the various departments and to meet the current expenses of Macon-Bibb County for the next fiscal year; and

WHEREAS, pursuant to the requirements of Section 26 of the Charter, the Commission shall annually appropriate the funds necessary to operate all the various departments and to meet the current expenses of the restructured government for Fiscal Year 2027 by approving said appropriations ordinance by a two-thirds majority vote of the commissioners then serving; and

WHEREAS, the Macon-Bibb County Commission finds that the budget and appropriations specified herein are necessary and proper to promote or protect the safety, health, peace, security, and general welfare of Macon-Bibb County and its inhabitants;

NOW, THEREFORE, BE IT ORDAINED by the Macon-Bibb County Commission and it is hereby so ordained by the authority of the same that:

Section 1.

Exhibit A, attached hereto and by this reference made a part hereof, shall be the Macon-Bibb County Budget for Fiscal Year 2027, and each departmental expenditure listed in Exhibit A is hereby appropriated for the purposes specified, to the legal level of control, being the major component level. No monies shall be transferred between major components or from any department or fund without express consent of the Commission.

Section 2.

Exhibit B, attached hereto and by this reference made a part hereof, shall be the Macon-Bibb County Organizational Chart for Fiscal Year 2027, and Section 10 of the Macon-Bibb County Personnel Policies shall be updated to reflect the new Organization Charts as provided for herein.

Section 3.

The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 4.

The Mayor, and all other proper officers and agents of the County are authorized and directed to execute such documents and to take such other actions as may be required to accomplish the intents and purposes of this Ordinance.

Section 5.

In the event scrivener's errors shall be discovered in this Ordinance or in the Exhibits hereto after the adoption hereof, the Commission hereby authorizes and directs that each such scrivener's error shall be corrected in all multiple counterparts of this Ordinance.

Section 6.

The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and not mutually dependent upon each other or upon any other provisions in the Macon-Bibb County Code of Ordinances. If any sections, paragraphs, sentences, clauses, or phrases of this Ordinance shall be declared illegal by the valid judgment or decree of any court of competent jurisdiction, such illegality shall not affect any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance, or any other provisions of the Macon-Bibb County Code of Ordinances.

Section 7.

In the event that this Ordinance or part thereof is found by any court of competent jurisdiction to be substantively more appropriately denominated an act of resolution by the Macon-Bibb County Commission, it is the intent of this Commission that this Ordinance or such portion thereof shall be considered to have been adopted as a resolution of the Macon-Bibb County Commission. Where any law bearing on the subject matter of this Ordinance calls for the taking of any legislative action by the governing authority of Macon-Bibb County, and such law specifies for such action to be taken by resolution or by ordinance, it is the intent of this Commission that this Ordinance satisfy such requirement, and that this Ordinance be construed accordingly.

Section 8.

All ordinances or resolutions, or parts of ordinances or resolutions in conflict with this Ordinance are, to the extent of such conflict, hereby repealed.

Section 9.

Pursuant to and in accordance with Section 14 of the Charter, the Mayor may disapprove or reduce any item or items of appropriation in this Ordinance. The approved part or parts of this Ordinance making appropriations shall become law effective immediately upon its approval by the Mayor, and the part or parts disapproved shall not become law unless subsequently passed into law by the Commission over the Mayor’s veto by the affirmative vote of six (6) members of the Macon-Bibb County Commission.

APPROVED AND ADOPTED this ____ day of _____, 2026.

By: _____
LESTER M. MILLER, Mayor

Attest: _____
JANICE S. ROSS, Clerk of Commission

(SEAL)

EXHIBIT A

Macon-Bibb County, Georgia
Budget Ordinance FY 2027
Exhibit A

| | |
|------------------------------------|-----------------------|
| General Fund | |
| Revenues: | |
| Taxes | \$ 197,174,000 |
| Business Licenses/Permits | \$ 6,548,000 |
| Intergovernmental Revenue | \$ 4,400,000 |
| Charges for Services | \$ 7,042,000 |
| Fines & Forfeitures | \$ 1,899,000 |
| Investment Income | \$ 1,000,000 |
| Rent | \$ 1,164,932 |
| Miscellaneous | \$ 138,000 |
| Other Financing Resources | \$ 2,123,500 |
| Total Revenues General Fund | \$ 221,489,432 |
| Expenditures: | |
| Board of Commissioners | \$ 708,149 |
| Mayor's Office | \$ 537,287 |
| County Manager | \$ 2,397,265 |
| County Clerk | \$ 465,731 |
| Board of Elections | \$ 2,174,550 |
| Finance | \$ 2,267,428 |
| Purchasing | \$ 412,376 |
| County Attorney | \$ 4,312,658 |
| Information Technology | \$ 9,129,780 |
| Human Resources | \$ 1,888,217 |
| Tax Commissioner | \$ 4,486,633 |
| Tax Assessors | \$ 2,464,588 |
| Risk Management | \$ 1,516,650 |
| Internal Audit | \$ 373,665 |
| Facilities Management | \$ 13,102,476 |
| Data/Records Management | \$ 186,487 |
| Small Business Affairs | \$ 230,259 |
| General Services-Mail Services | \$ 403,000 |
| General Administrative Fees | \$ 609,473 |
| Non-Departmental | \$ 943,034 |
| Superior Court | \$ 2,124,349 |
| Superior Court Clerk | \$ 3,713,030 |
| District Attorney | \$ 4,699,434 |
| DA - Victim Witness | \$ 265,724 |
| State Court | \$ 1,831,879 |
| State Court Probation | \$ 960,668 |
| State Court Solicitor | \$ 1,802,005 |

| | |
|--|-----------------------|
| State Court Solicitor-Victim Witness | \$ 59,218 |
| Magistrate Court | \$ 648,019 |
| Civil Court Administration | \$ 1,332,382 |
| Civil Court Sheriff | \$ 796,892 |
| Probate Court | \$ 1,326,334 |
| Juvenile Court | \$ 1,595,001 |
| Municipal Court | \$ 1,212,174 |
| Grand Jury | \$ 51,957 |
| Public Defender | \$ 3,752,140 |
| Sheriff's Office | \$ 60,118,851 |
| Fire Department | \$ 34,429,103 |
| Coroner | \$ 770,929 |
| Animal Welfare | \$ 1,369,382 |
| Emergency Management Agency | \$ 811,946 |
| Public Works | \$ 6,109,299 |
| Engineering | \$ 2,099,725 |
| Health | \$ 1,100,000 |
| Welfare | \$ 5,081,853 |
| Community Services | \$ 4,750,980 |
| Recreation | \$ 8,003,989 |
| Parks & Beautification | \$ 4,284,593 |
| Extension Service | \$ 404,029 |
| Code Enforcement | \$ 2,110,351 |
| Industrial & Urban Development | \$ 6,509,774 |
| Economic & Community Development | \$ 45,000 |
| Transfer to Other Funds | \$ 8,708,716 |
| Total Expenditures General Fund | \$ 221,489,432 |
| | |
| | |
| Crime Victim Assistance Fund | \$ 172,590 |
| | |
| Drug Abuse Treatment & Edu Fund | \$ 82,700 |
| | |
| Alternate Dispute Resolution Fund | \$ 317,155 |
| | |
| Juvenile Court Supervision Fund | \$ 25,000 |
| | |
| Law Library Fund | \$ 41,500 |
| | |
| Confiscated Fund | \$ 735,000 |
| | |
| Macon Bibb County Jail Fund | \$ 132,000 |
| | |
| Commissary Fund | \$ 2,510,000 |
| | |
| E-911 Fund | \$ 4,245,149 |
| | |

| | |
|-----------------------------------|---------------|
| American Rescue Grant Fund | \$ 6,834,195 |
| | |
| Sponsored Programs Fund | \$ 6,810,718 |
| | |
| CDBG Grant Fund | \$ 636,661 |
| | |
| Grants Fund | \$ 35,430,520 |
| | |
| ECD-HOME Grant Fund | \$ 3,463,509 |
| | |
| ECD-Emergency Solutions Grant | \$ 154,699 |
| | |
| Middle GA Education Corridor BID | \$ 400,000 |
| | |
| Downtown Macon Business Imp Dist | \$ 850,000 |
| | |
| Hotel Motel Tax Fund | \$ 6,300,000 |
| | |
| DFACS MIL Fund | \$ 3,966,078 |
| | |
| Capital Improvement Fund | \$ 1,500,000 |
| | |
| SPLOST 2018 Funds | \$ 62,554,686 |
| | |
| SPLOST 2025 | \$ 44,000,000 |
| | |
| Ocmulgee Greenway Fund | \$ 34,500 |
| | |
| Blight Elimination Fund | \$ 5,000,000 |
| | |
| 2014 TAD-2 Second St Project Fund | \$ 1,401,956 |
| | |
| 2014 TAD-4 Bibb Mill Center Fund | \$ 600,000 |
| | |
| Debt Service Fund | \$ 3,229,205 |
| | |
| Solid Waste Management Fund | \$ 18,489,020 |
| | |
| Airport Fund | \$ 10,242,434 |
| | |
| Coliseum & Auditorium Fund | \$ 1,002,000 |
| | |
| Bowden Golf Course Fund | \$ 1,621,144 |
| | |
| Tobesofkee Recreation Area Fund | \$ 2,703,398 |
| | |
| Workers Compensation Fund | \$ 2,862,356 |

FY 27 General Fund Departmental Budget

Board of Commissioners

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 301,604 |
| Operating | \$ 404,545 |
| Operating Equipment | \$ 2,000 |
| Total | \$ 708,149 |

Mayor's Office

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 395,687 |
| Operating | \$ 140,600 |
| Operating Equipment | \$ 1,000 |
| Total | \$ 537,287 |

County Manager

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 2,078,651 |
| Operating | \$ 301,614 |
| Operating Equipment | \$ 17,000 |
| Total | \$ 2,397,265 |

Clerk of Commission

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 389,499 |
| Operating | \$ 71,232 |
| Operating Equipment | \$ 5,000 |
| Total | \$ 465,731 |

Board of Elections

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 641,511 |
| Operating | \$ 1,483,097 |
| Operating Equipment | \$ 49,942 |
| Total | \$ 2,174,550 |

Finance

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 2,216,968 |
| Operating | \$ 46,460 |
| Operating Equipment | \$ 4,000 |
| Total | \$ 2,267,428 |

Purchasing

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 374,366 |
| Operating | \$ 35,010 |
| Operating Equipment | \$ 3,000 |
| Total | \$ 412,376 |

County Attorney

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 798,989 |
| Operating | \$ 3,509,669 |
| Operating Equipment | \$ 4,000 |
| Total | \$ 4,312,658 |

Information Technology

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 2,775,146 |
| Operating | \$ 6,261,445 |
| Operating Equipment | \$ 93,189 |
| Total | \$ 9,129,780 |

Human Resources

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,226,745 |
| Operating | \$ 653,472 |
| Operating Equipment | \$ 8,000 |
| Total | \$ 1,888,217 |

Tax Commissioner

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 3,607,692 |
| Operating | \$ 843,941 |
| Operating Equipment | \$ 35,000 |
| Total | \$ 4,486,633 |

Tax Assessors

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,936,072 |
| Operating | \$ 524,016 |
| Operating Equipment | \$ 4,500 |
| Total | \$ 2,464,588 |

Risk Management

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 1,516,650 |
| Operating Equipment | \$ - |
| Total | \$ 1,516,650 |

Internal Audit

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 344,165 |
| Operating | \$ 28,000 |
| Operating Equipment | \$ 1,500 |
| Total | \$ 373,665 |

Facilities Management

| | |
|-----------------------|----------------------|
| Salaries and Benefits | \$ 3,164,022 |
| Operating | \$ 9,871,454 |
| Operating Equipment | \$ 67,000 |
| Total | \$ 13,102,476 |

Data/Records Management

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 149,084 |
| Operating | \$ 32,403 |
| Operating Equipment | \$ 5,000 |
| Total | \$ 186,487 |

Small Business Affairs

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 144,309 |
| Operating | \$ 84,950 |
| Operating Equipment | \$ 1,000 |
| Total | \$ 230,259 |

GS-Mail Service

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 403,000 |
| Operating Equipment | \$ - |
| Total | \$ 403,000 |

General Administration Fees

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 609,473 |
| Operating Equipment | \$ - |
| Total | \$ 609,473 |

Non Departmental

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 933,034 |
| Operating Equipment | \$ 10,000 |
| Total | \$ 943,034 |

Superior Court

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,508,009 |
| Operating | \$ 586,340 |
| Operating Equipment | \$ 30,000 |
| Total | \$ 2,124,349 |

Clerk of Superior Court

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 2,975,697 |
| Operating | \$ 697,333 |
| Operating Equipment | \$ 40,000 |
| Total | \$ 3,713,030 |

District Attorney

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 3,550,857 |
| Operating | \$ 1,098,577 |
| Operating Equipment | \$ 50,000 |
| Total | \$ 4,699,434 |

District Attorney-Victim Witness

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 210,644 |
| Operating | \$ 55,080 |
| Operating Equipment | \$ - |
| Total | \$ 265,724 |

State Court

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,386,745 |
| Operating | \$ 409,864 |
| Operating Equipment | \$ 35,270 |
| Total | \$ 1,831,879 |

State Court Probation

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 842,543 |
| Operating | \$ 96,125 |
| Operating Equipment | \$ 22,000 |
| Total | \$ 960,668 |

State Court Solicitor

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,705,532 |
| Operating | \$ 88,973 |
| Operating Equipment | \$ 7,500 |
| Total | \$ 1,802,005 |

State Court Solicitor- Victim Witness

| | |
|-----------------------|------------------|
| Salaries and Benefits | \$ 59,218 |
| Operating | \$ - |
| Operating Equipment | \$ - |
| Total | \$ 59,218 |

Magistrate Court

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 600,219 |
| Operating | \$ 35,800 |
| Operating Equipment | \$ 12,000 |
| Total | \$ 648,019 |

Civil Court - Administration

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,265,702 |
| Operating | \$ 58,521 |
| Operating Equipment | \$ 8,159 |
| Total | \$ 1,332,382 |

Civil Court-Sheriff

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 627,447 |
| Operating | \$ 154,519 |
| Operating Equipment | \$ 14,926 |
| Total | \$ 796,892 |

Probate Court

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,118,820 |
| Operating | \$ 197,514 |
| Operating Equipment | \$ 10,000 |
| Total | \$ 1,326,334 |

Juvenile Court

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,198,591 |
| Operating | \$ 366,410 |
| Operating Equipment | \$ 30,000 |
| Total | \$ 1,595,001 |

Municipal Court

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 725,974 |
| Operating | \$ 481,200 |
| Operating Equipment | \$ 5,000 |
| Total | \$ 1,212,174 |

Grand Jury

| | |
|-----------------------|------------------|
| Salaries and Benefits | \$ 5,457 |
| Operating | \$ 46,500 |
| Operating Equipment | \$ - |
| Total | \$ 51,957 |

Public Defender

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 3,746,140 |
| Operating Equipment | \$ 6,000 |
| Total | \$ 3,752,140 |

Sheriff

| | |
|-----------------------|----------------------|
| Salaries and Benefits | \$ 38,110,707 |
| Operating | \$ 18,518,555 |
| Operating Equipment | \$ 3,489,589 |
| Total | \$ 60,118,851 |

Fire

| | |
|-----------------------|----------------------|
| Salaries and Benefits | \$ 29,470,402 |
| Operating | \$ 4,885,701 |
| Operating Equipment | \$ 73,000 |
| Total | \$ 34,429,103 |

Coroner

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 392,779 |
| Operating | \$ 376,150 |
| Operating Equipment | \$ 2,000 |
| Total | \$ 770,929 |

Animal Welfare

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 875,047 |
| Operating | \$ 431,850 |
| Operating Equipment | \$ 62,485 |
| Total | \$ 1,369,382 |

Emergency Management Agency

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 506,464 |
| Operating | \$ 303,482 |
| Operating Equipment | \$ 2,000 |
| Total | \$ 811,946 |

Public Works

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 4,335,499 |
| Operating | \$ 1,718,800 |
| Operating Equipment | \$ 55,000 |
| Total | \$ 6,109,299 |

Engineering

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,269,065 |
| Operating | \$ 754,260 |
| Operating Equipment | \$ 76,400 |
| Total | \$ 2,099,725 |

Health

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 1,100,000 |
| Operating Equipment | \$ - |
| Total | \$ 1,100,000 |

Welfare

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 5,081,853 |
| Operating Equipment | \$ - |
| Total | \$ 5,081,853 |

Community Service

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 4,750,980 |
| Operating Equipment | \$ - |
| Total | \$ 4,750,980 |

Recreation

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 4,972,372 |
| Operating | \$ 2,851,617 |
| Operating Equipment | \$ 180,000 |
| Total | \$ 8,003,989 |

Parks and Beautification

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 2,175,068 |
| Operating | \$ 2,069,525 |
| Operating Equipment | \$ 40,000 |
| Total | \$ 4,284,593 |

Extension Service

| | |
|-----------------------|-------------------|
| Salaries and Benefits | \$ 336,569 |
| Operating | \$ 51,460 |
| Operating Equipment | \$ 16,000 |
| Total | \$ 404,029 |

Code Enforcement

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ 1,807,575 |
| Operating | \$ 244,776 |
| Operating Equipment | \$ 58,000 |
| Total | \$ 2,110,351 |

Industrial & Urban Development

| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 6,509,774 |
| Operating Equipment | \$ - |
| Total | \$ 6,509,774 |

Economic and Community Development

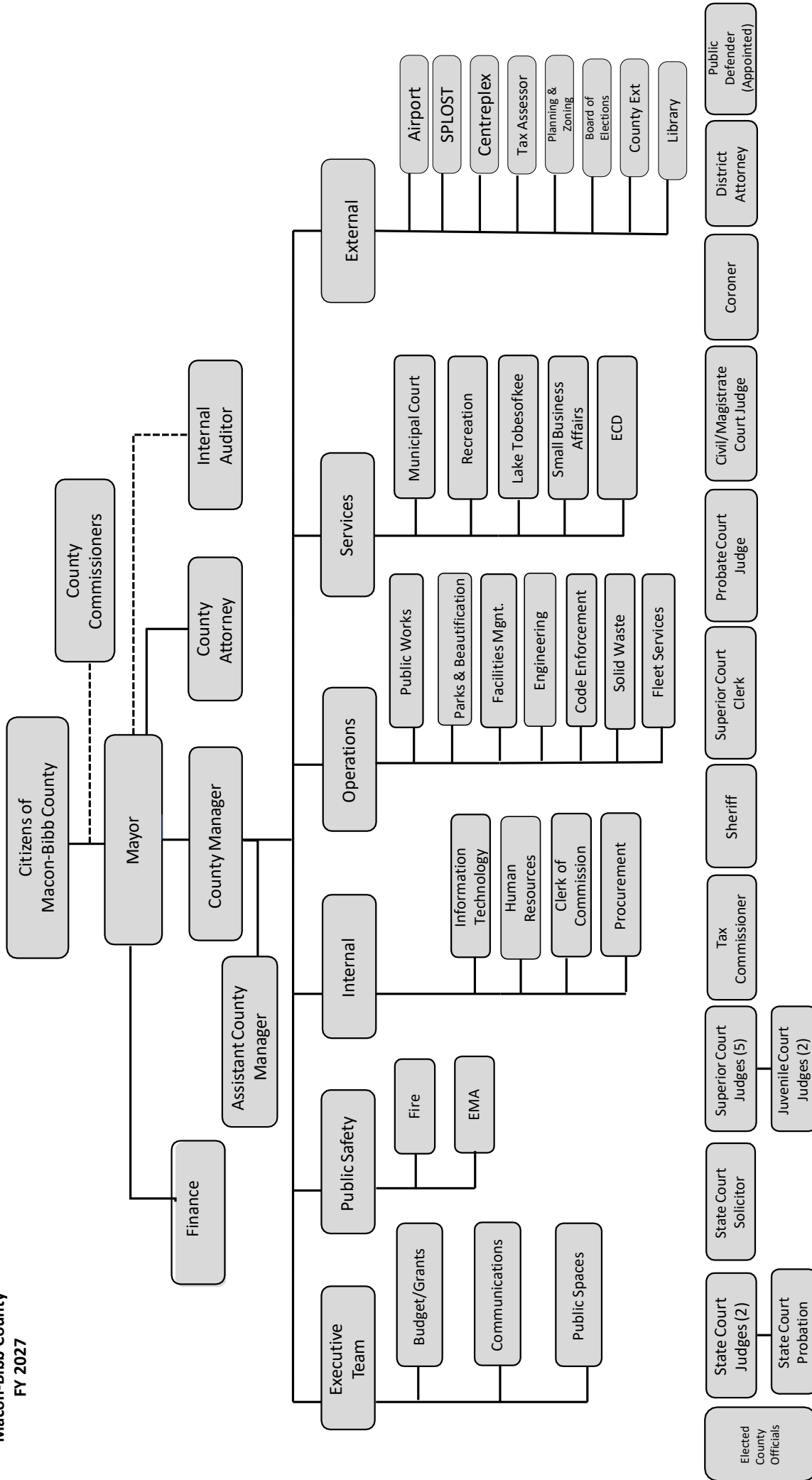
| | |
|-----------------------|------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 45,000 |
| Operating Equipment | \$ - |
| Total | \$ 45,000 |

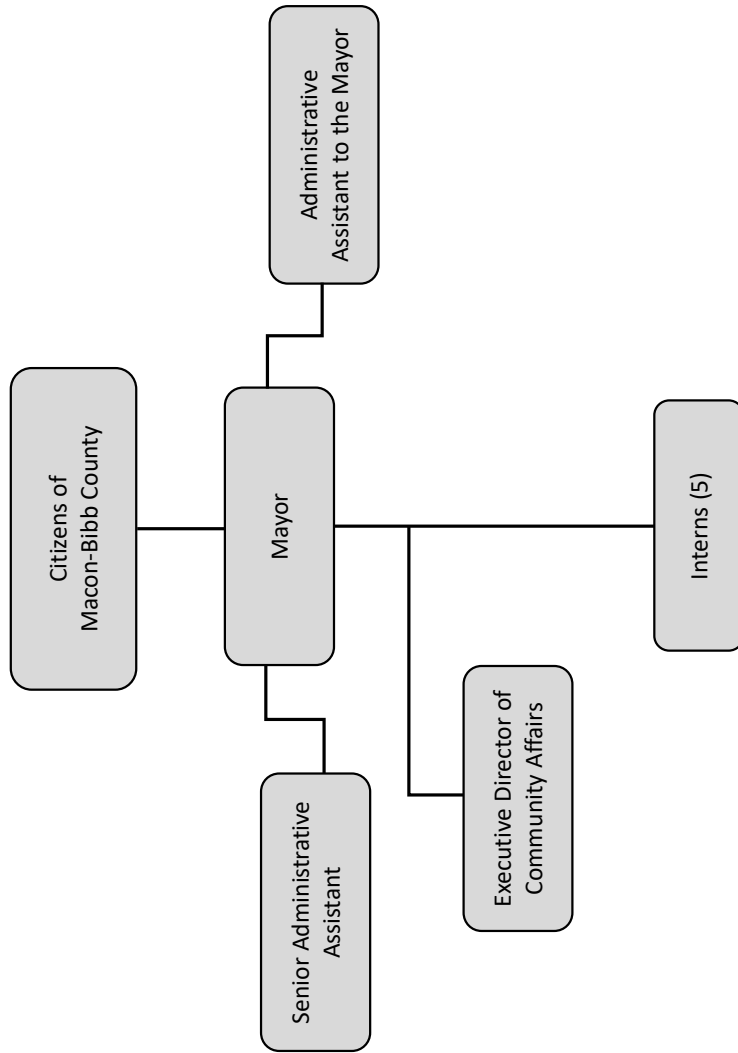
Transfer to Other Funds

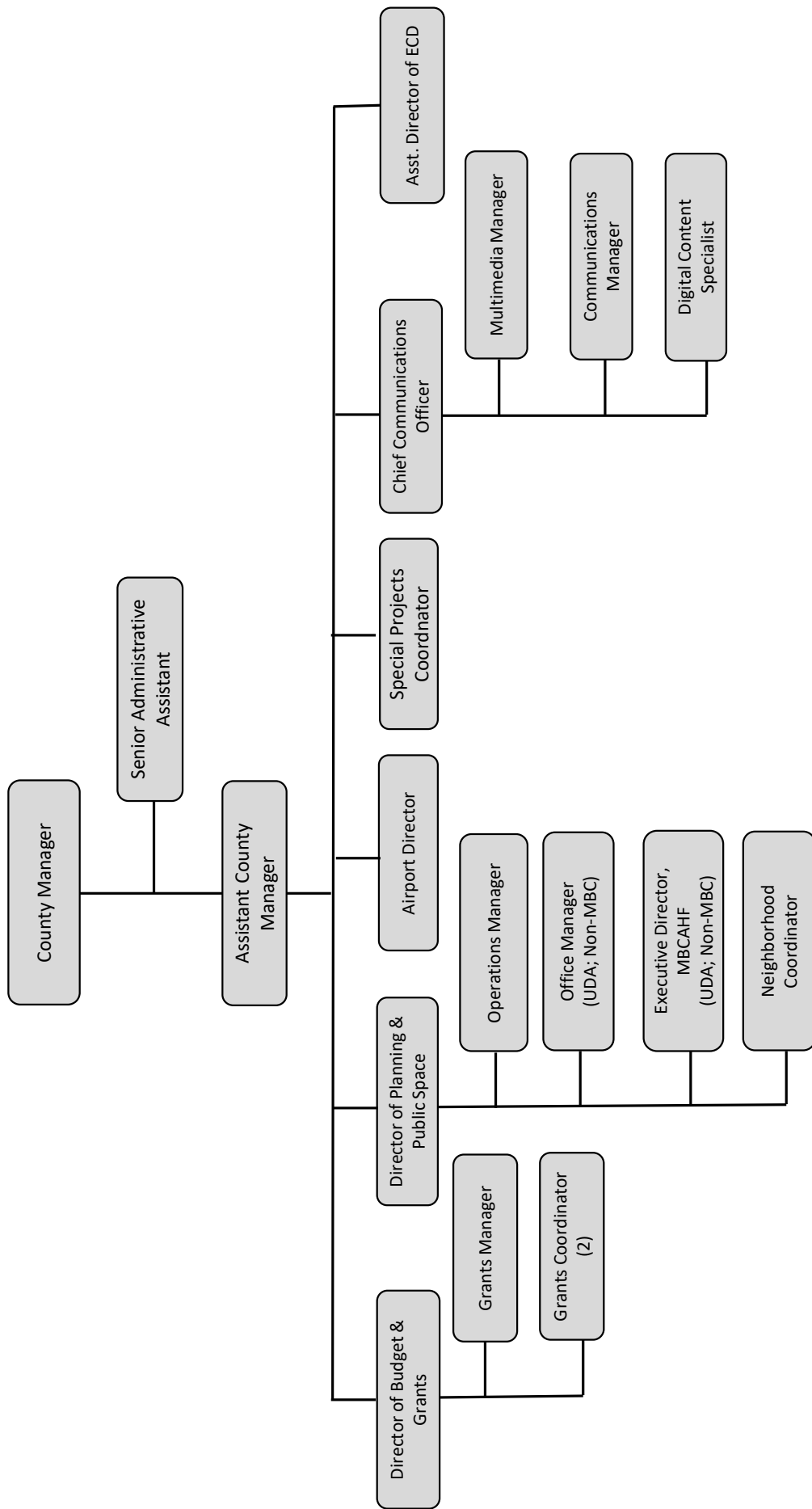
| | |
|-----------------------|---------------------|
| Salaries and Benefits | \$ - |
| Operating | \$ 8,708,716 |
| Operating Equipment | \$ - |
| Total | \$ 8,708,716 |

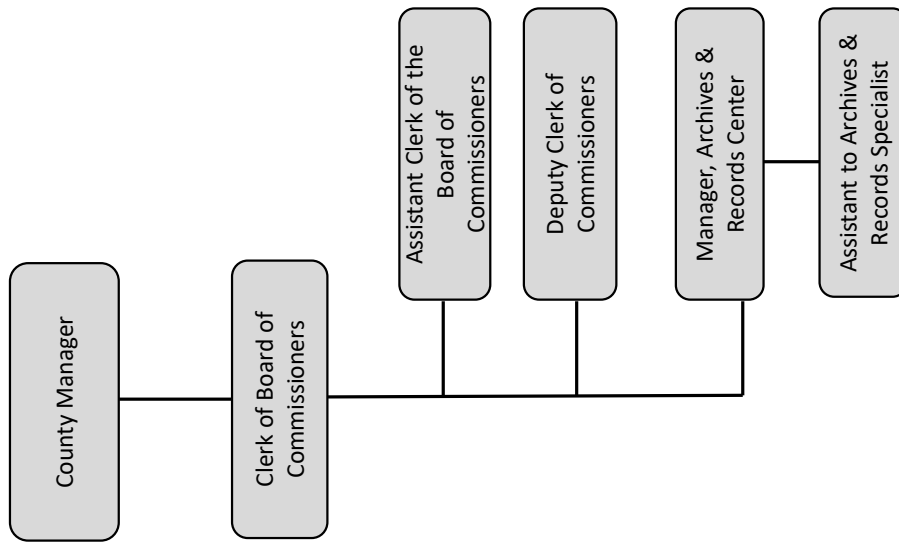
| | |
|----------------------------------|-----------------------|
| Total General Fund Budget | \$ 221,489,432 |
|----------------------------------|-----------------------|

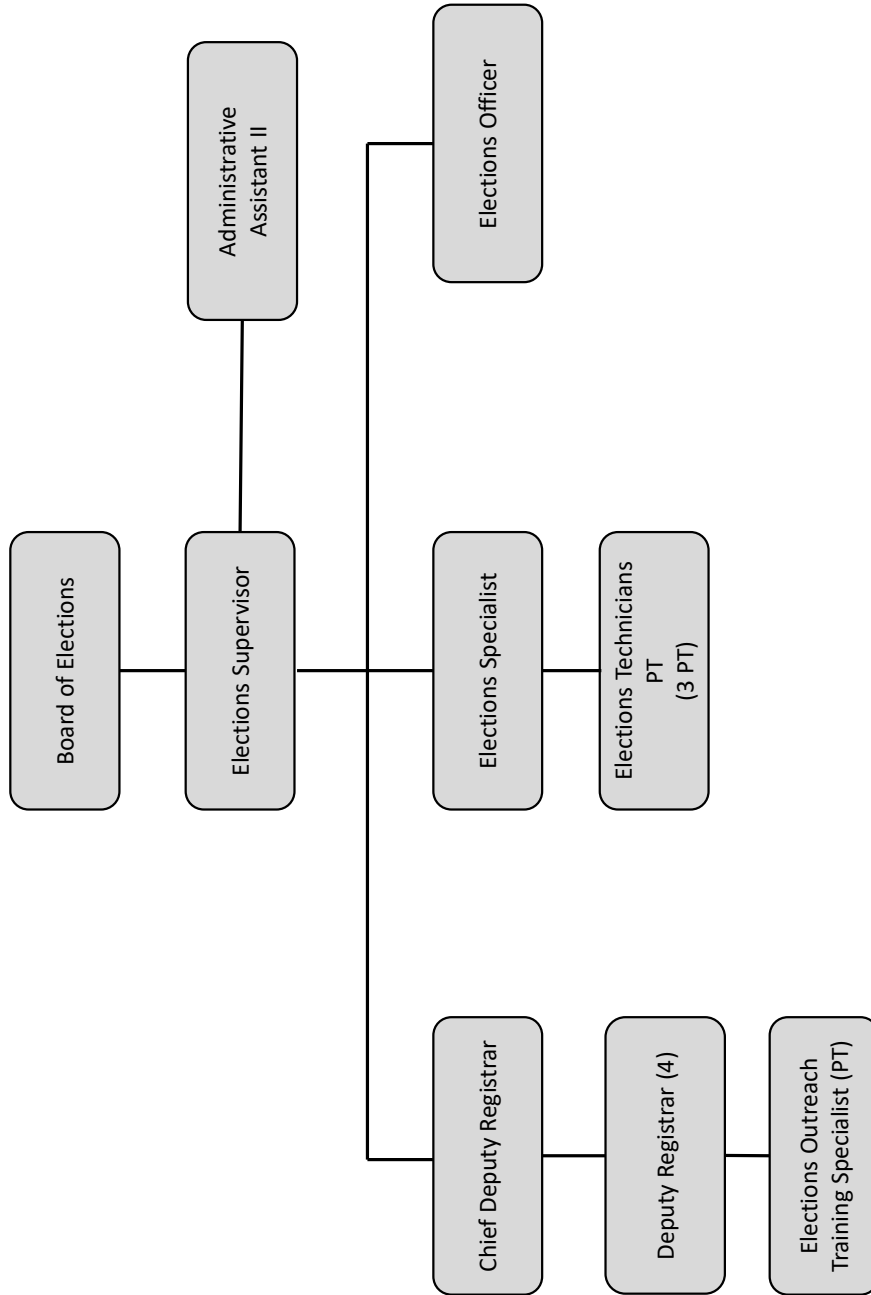
EXHIBIT B

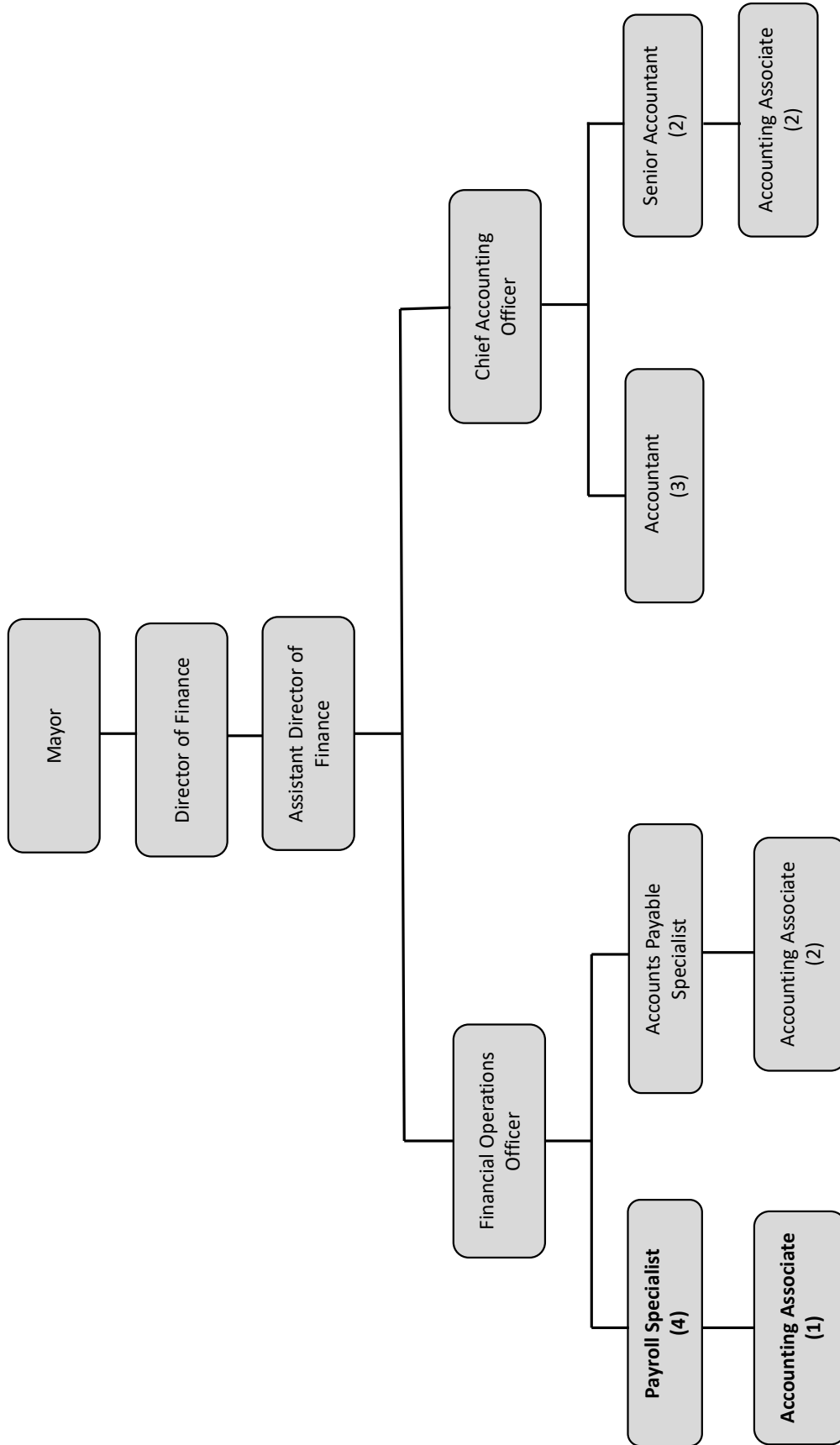


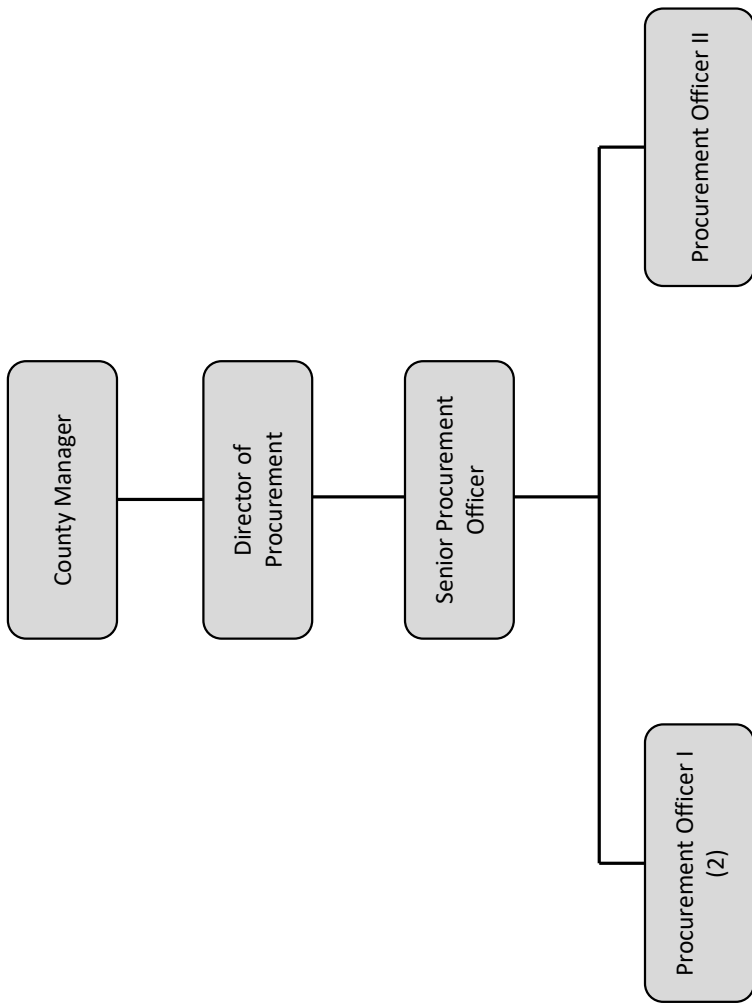


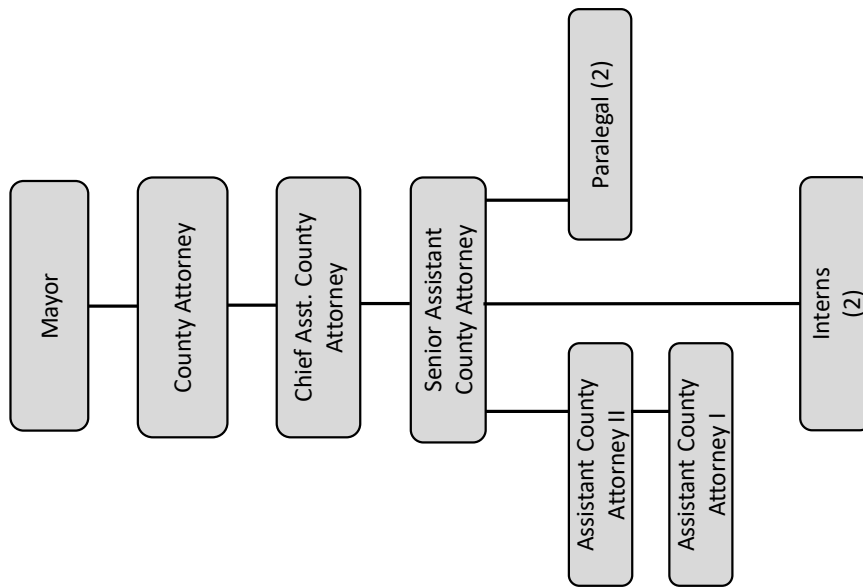


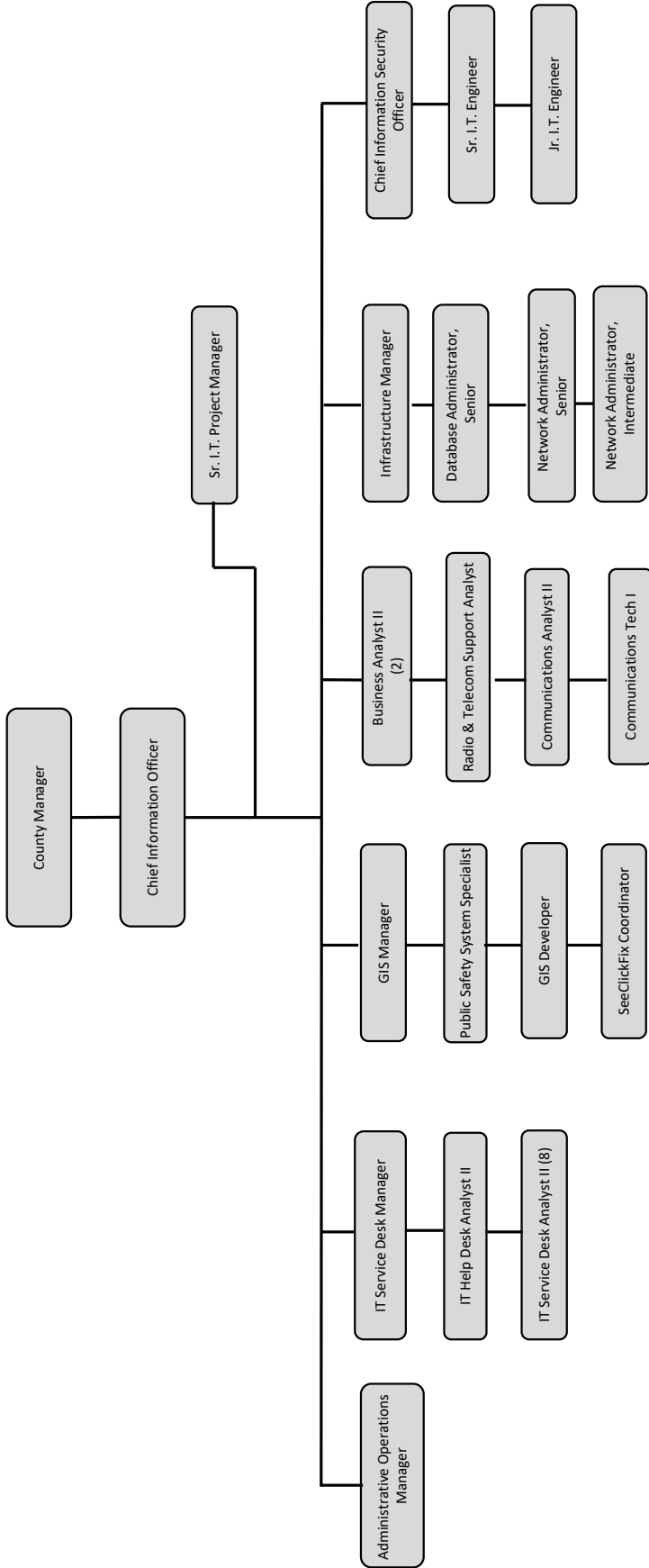


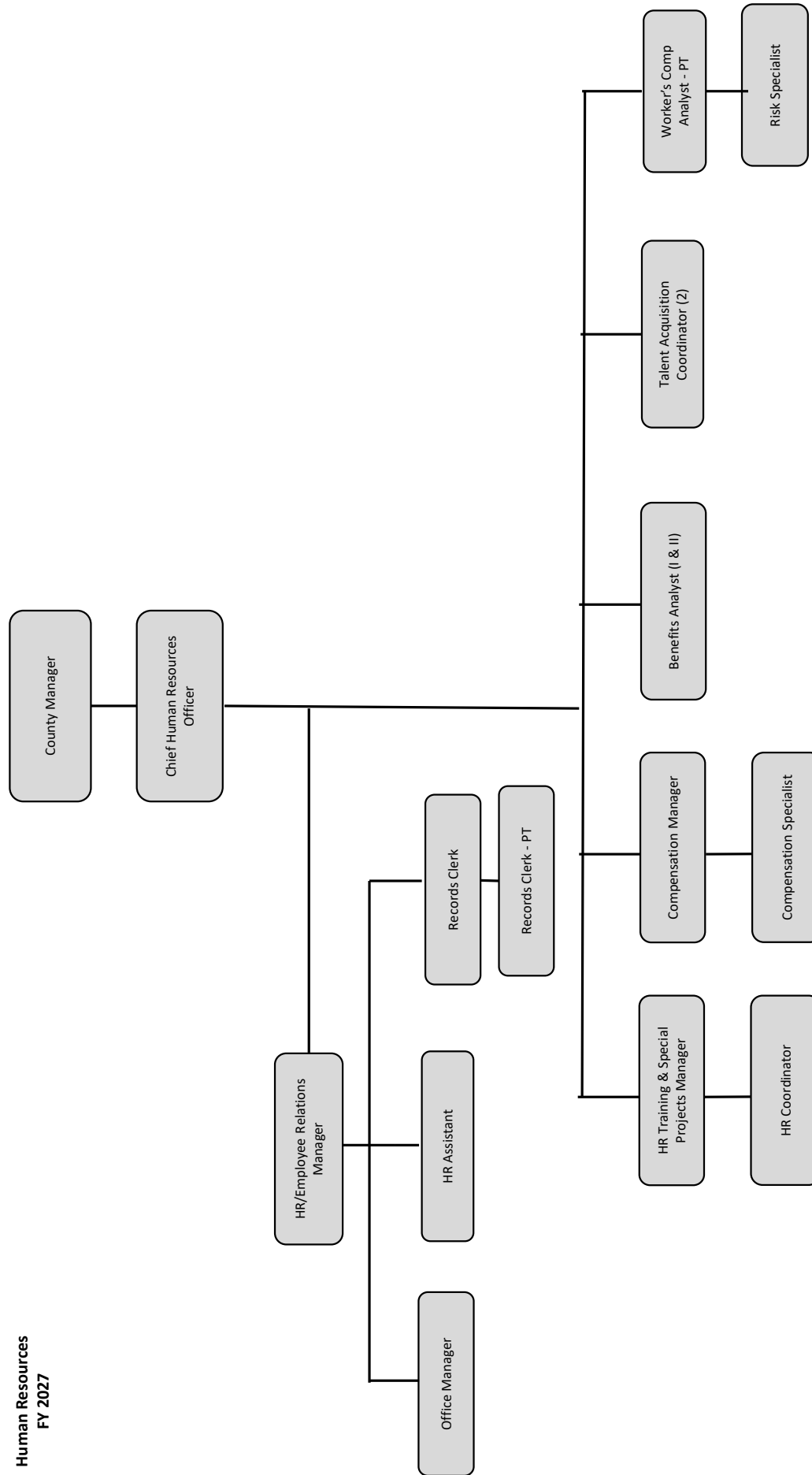


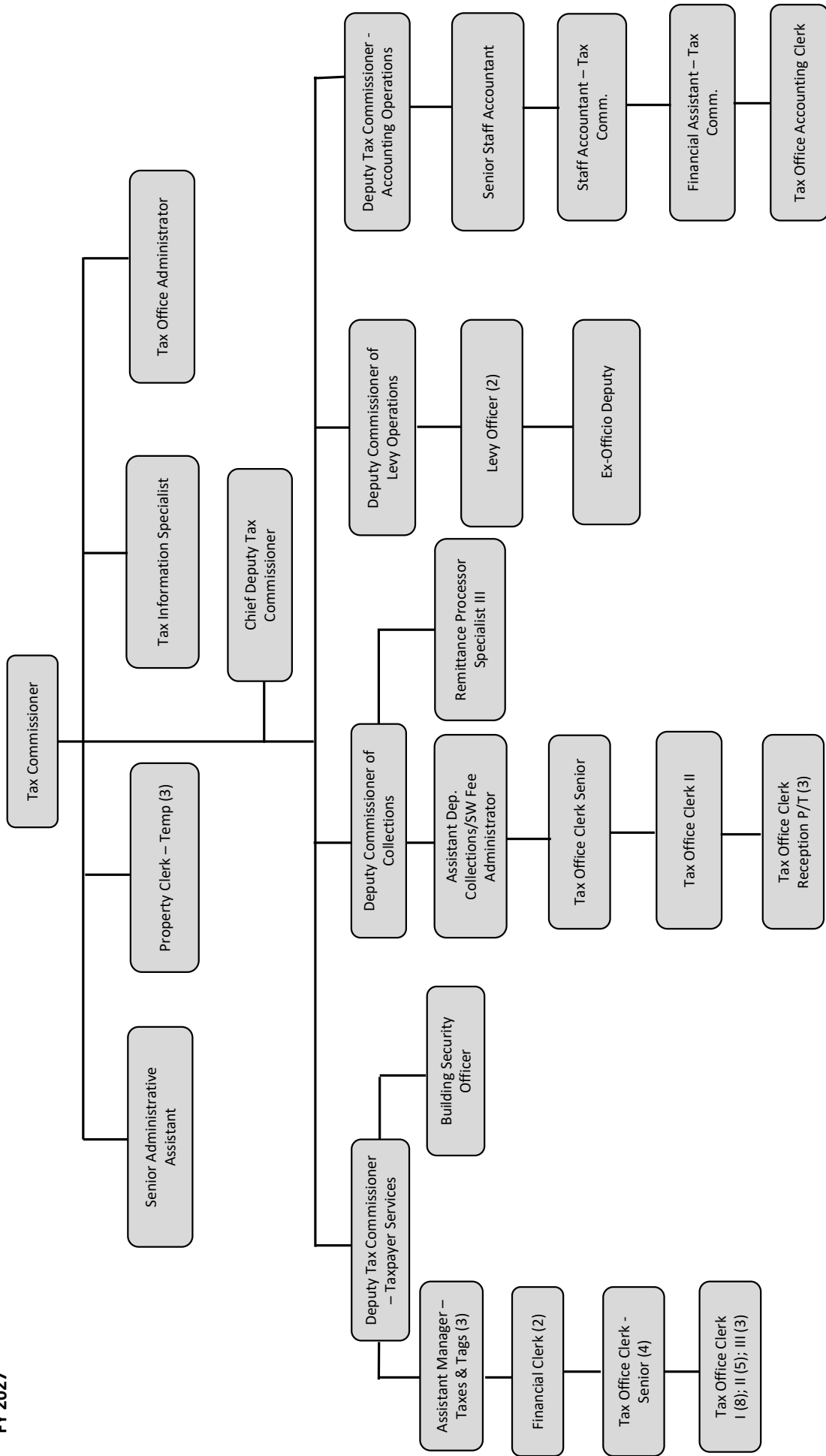




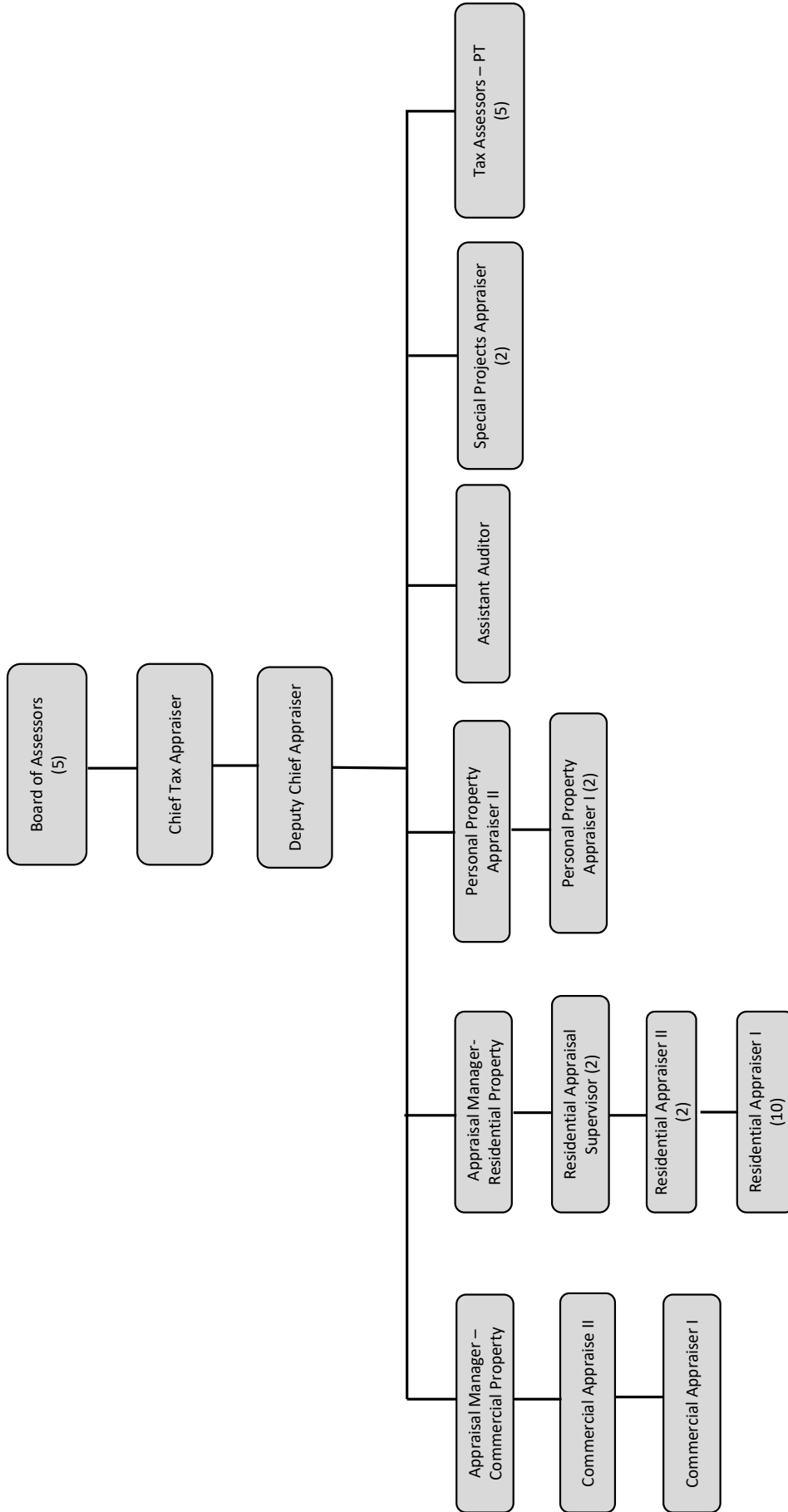




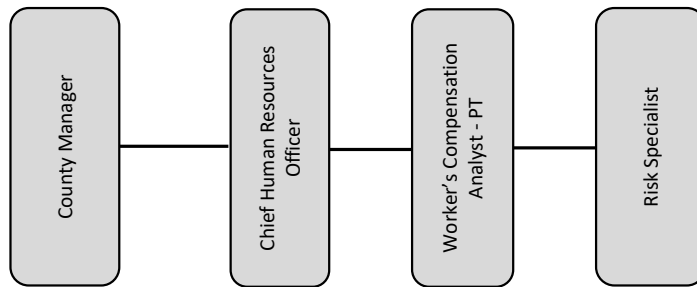


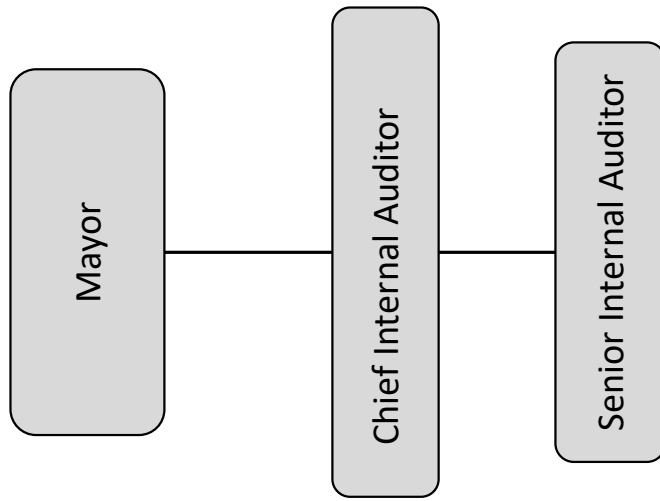


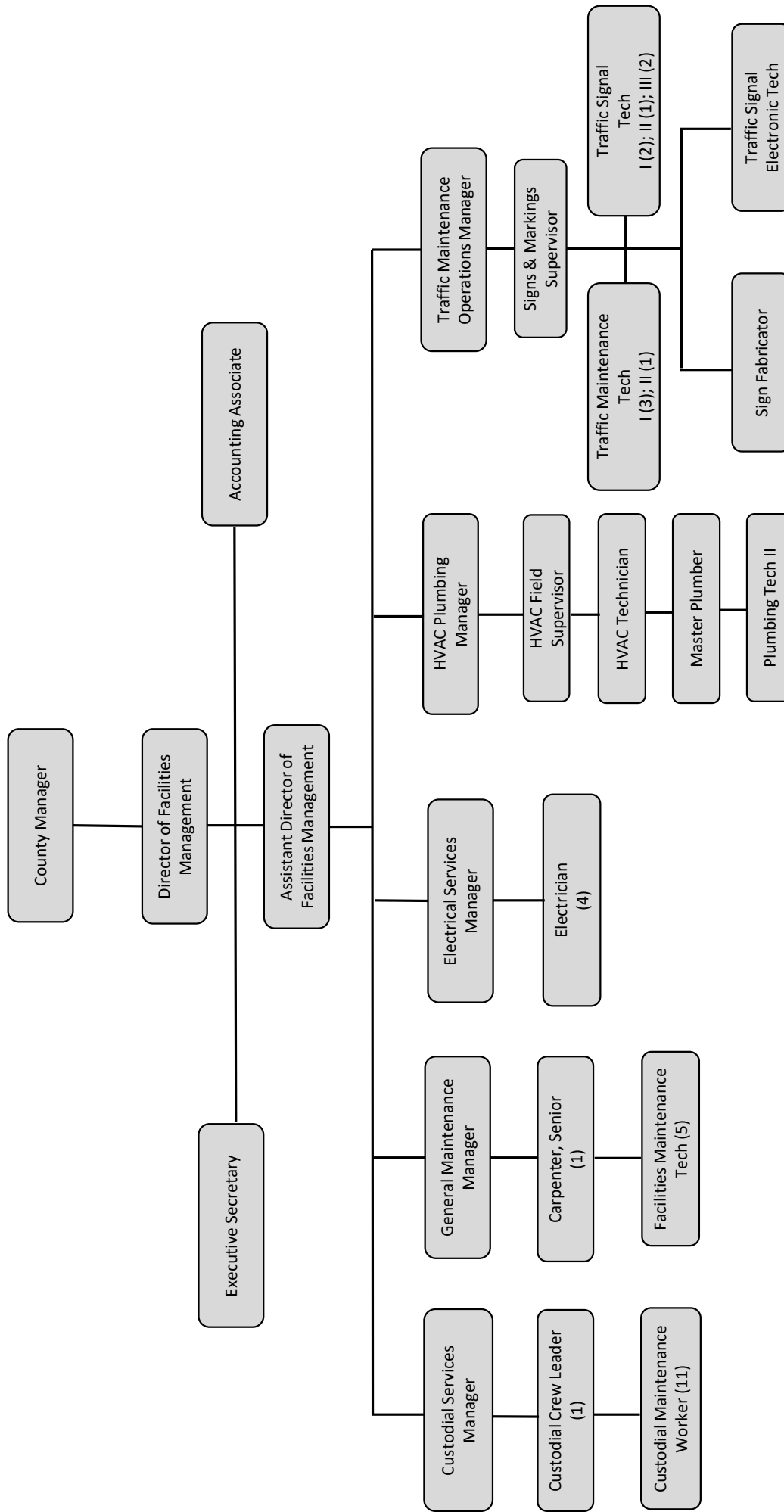
**Tax Assessors
FY 2027**



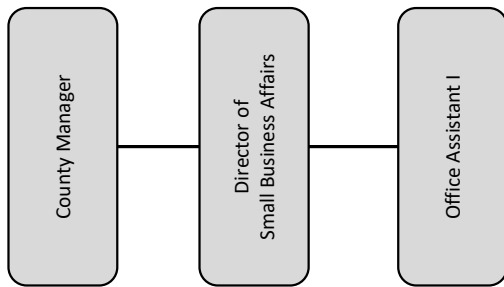
**Worker's Compensation/Risk
Management
FY 2027**

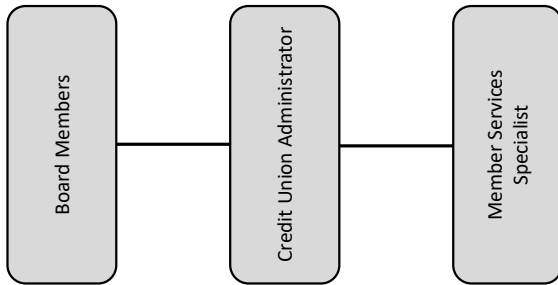


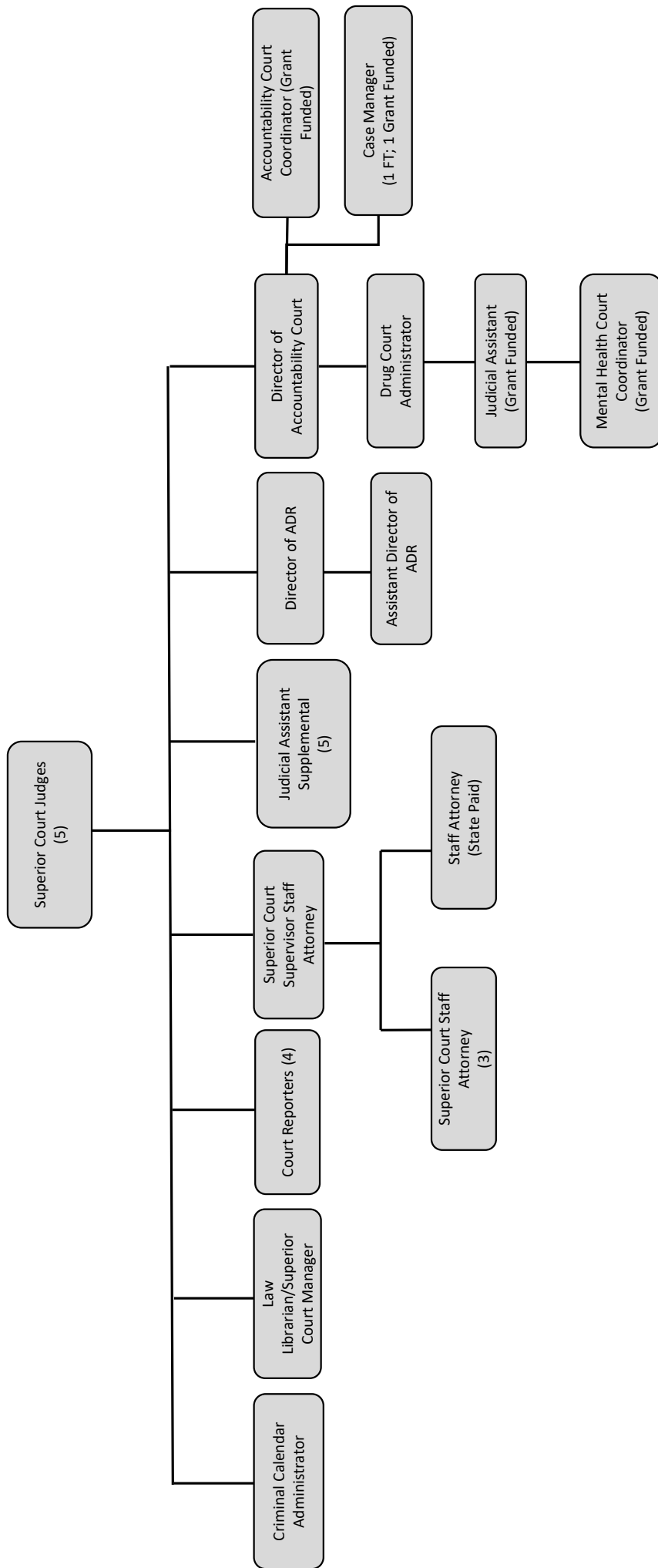


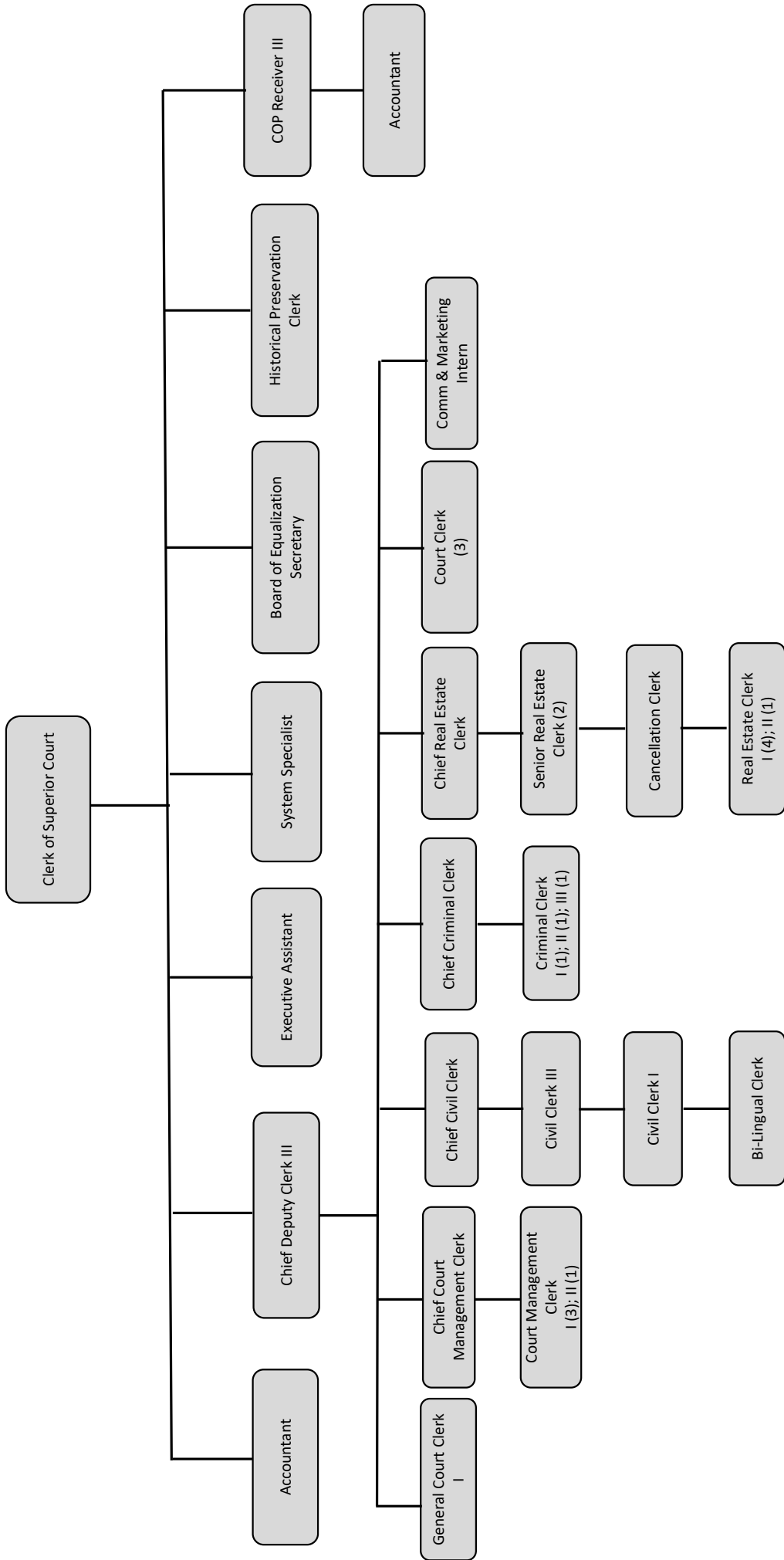


Office of Small Business Affairs
FY 2027

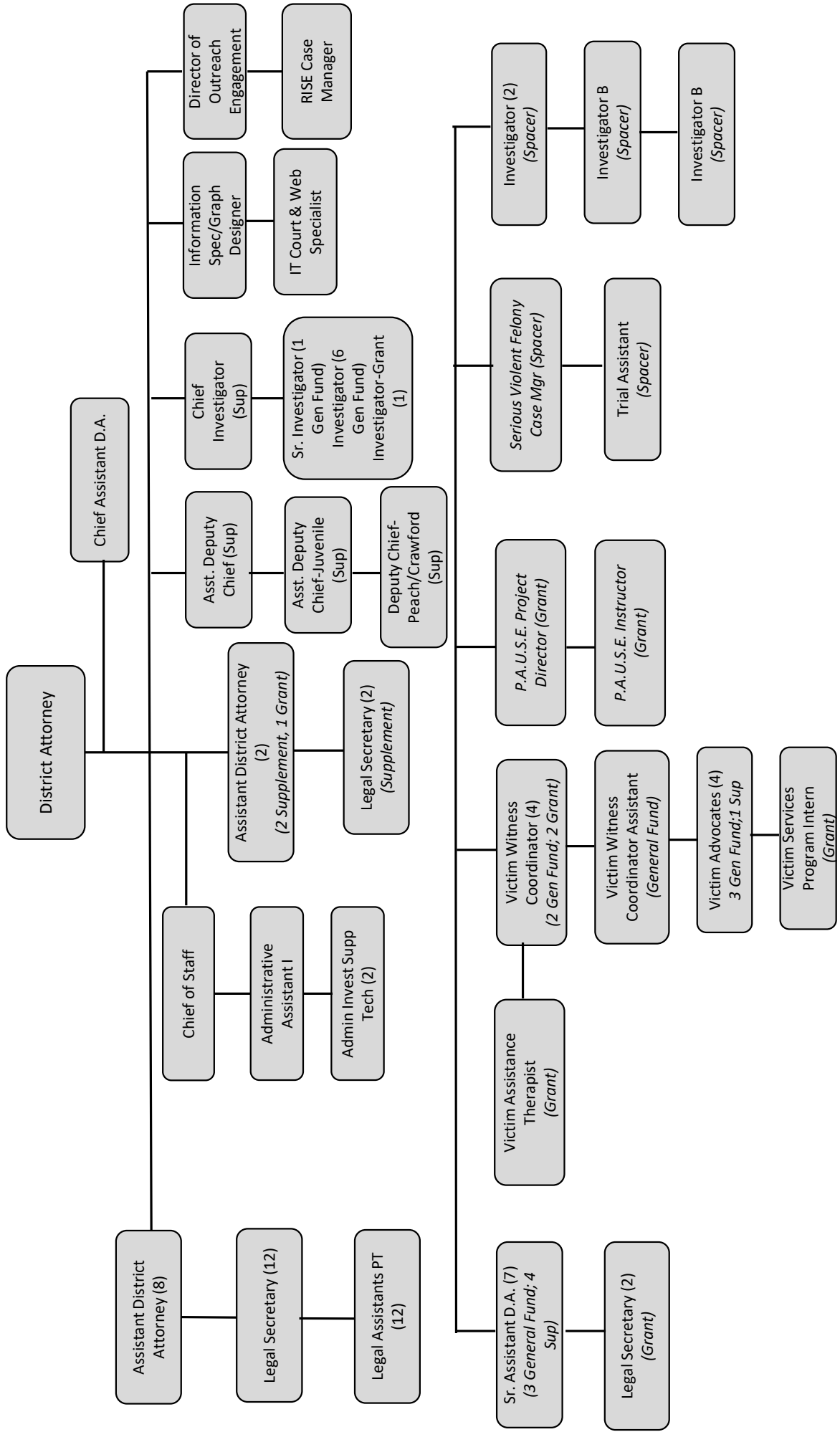


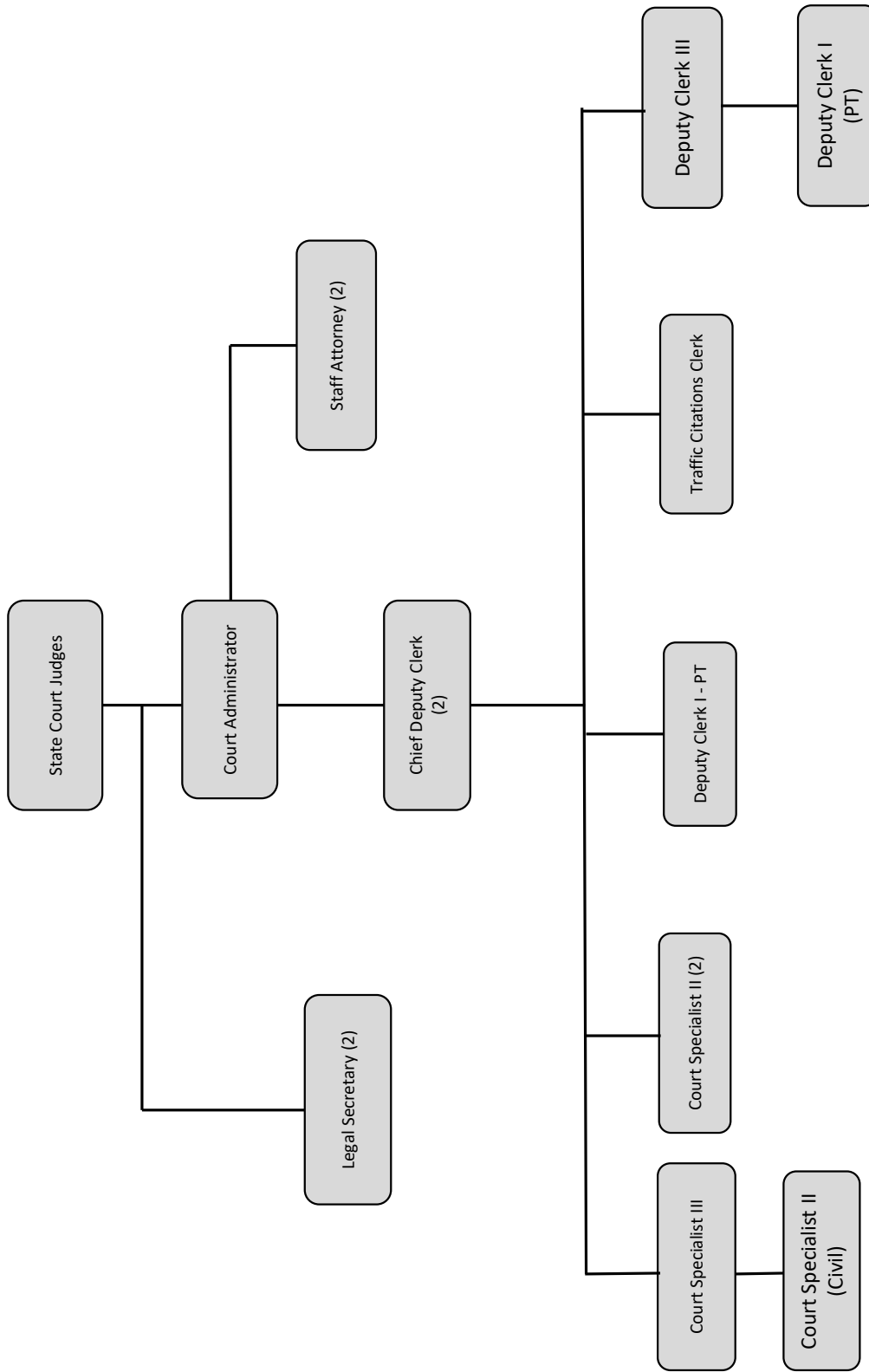


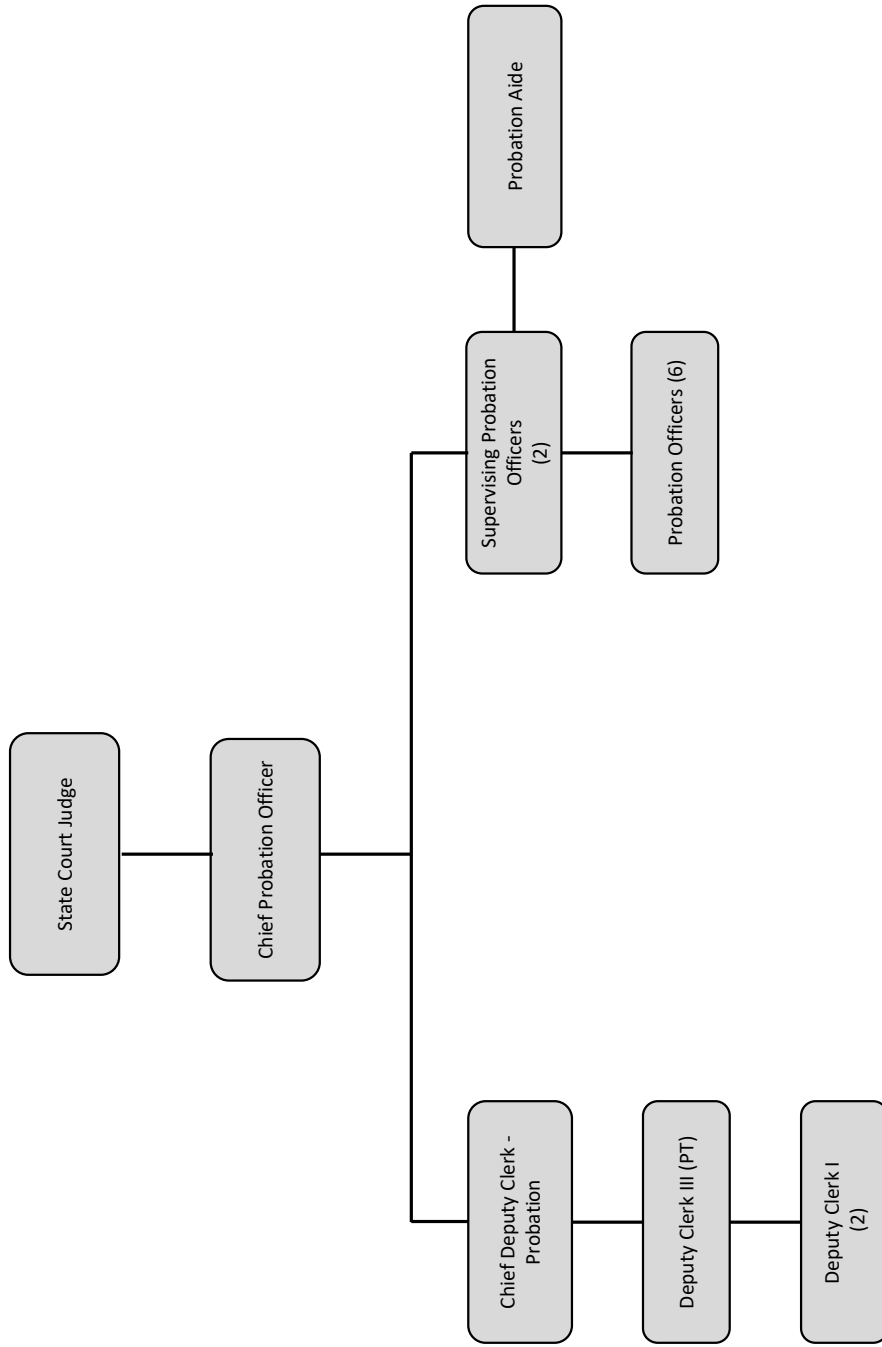


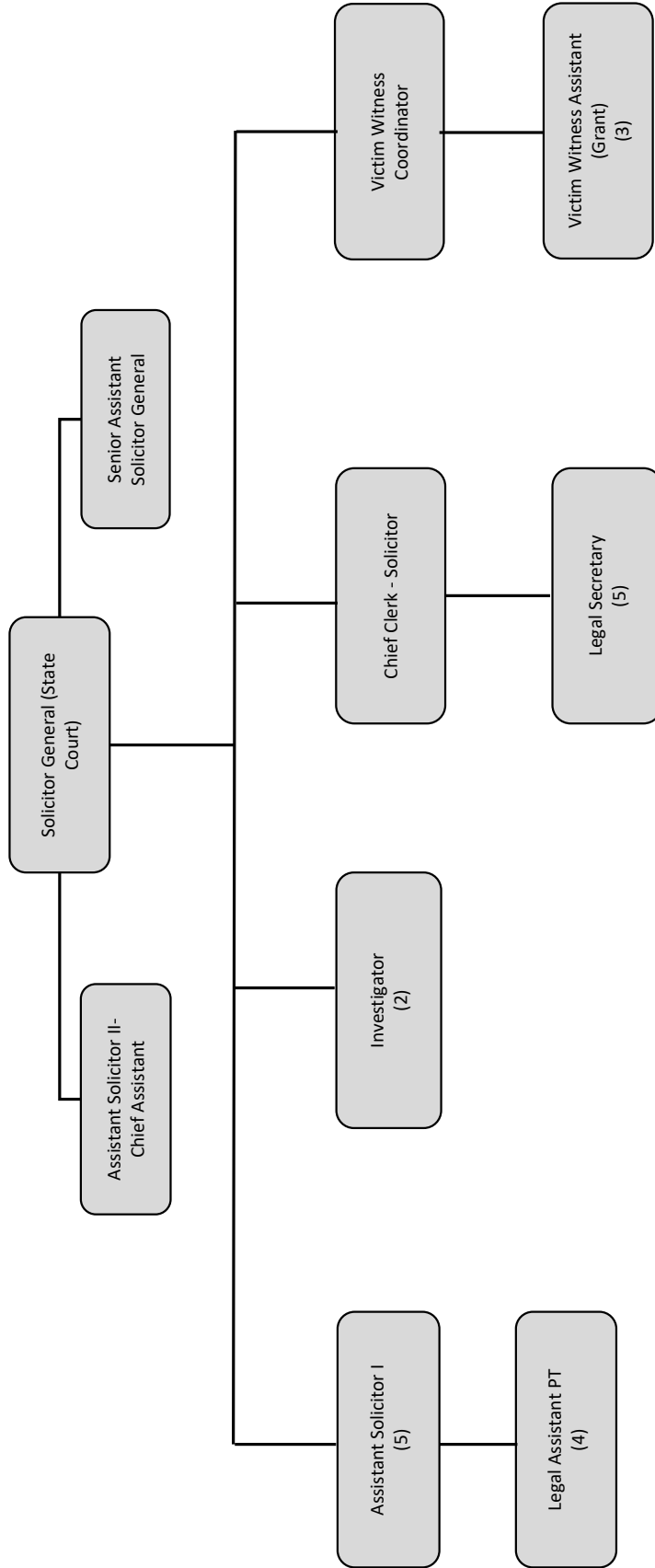


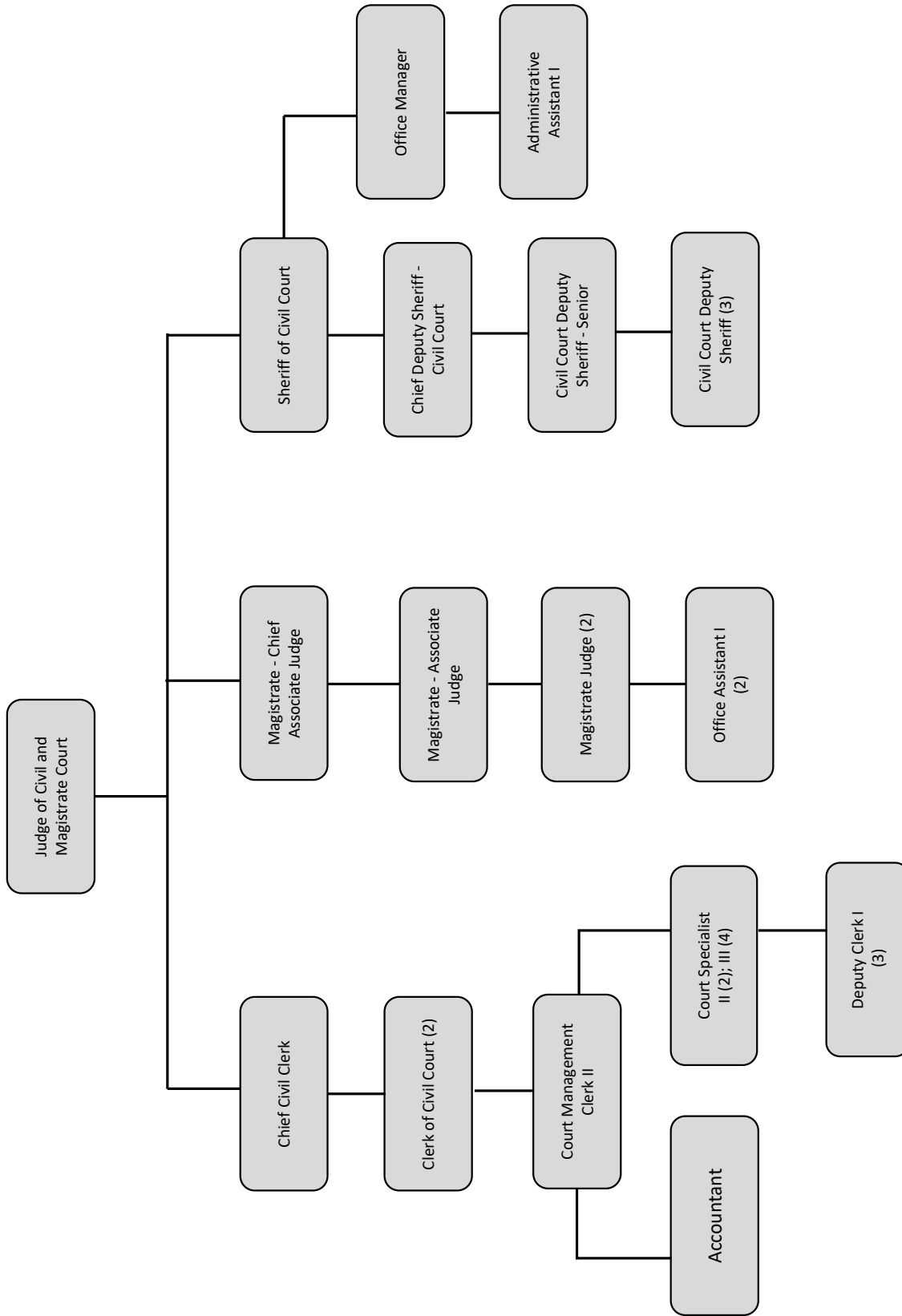
**District Attorney's Office
FY 2027**



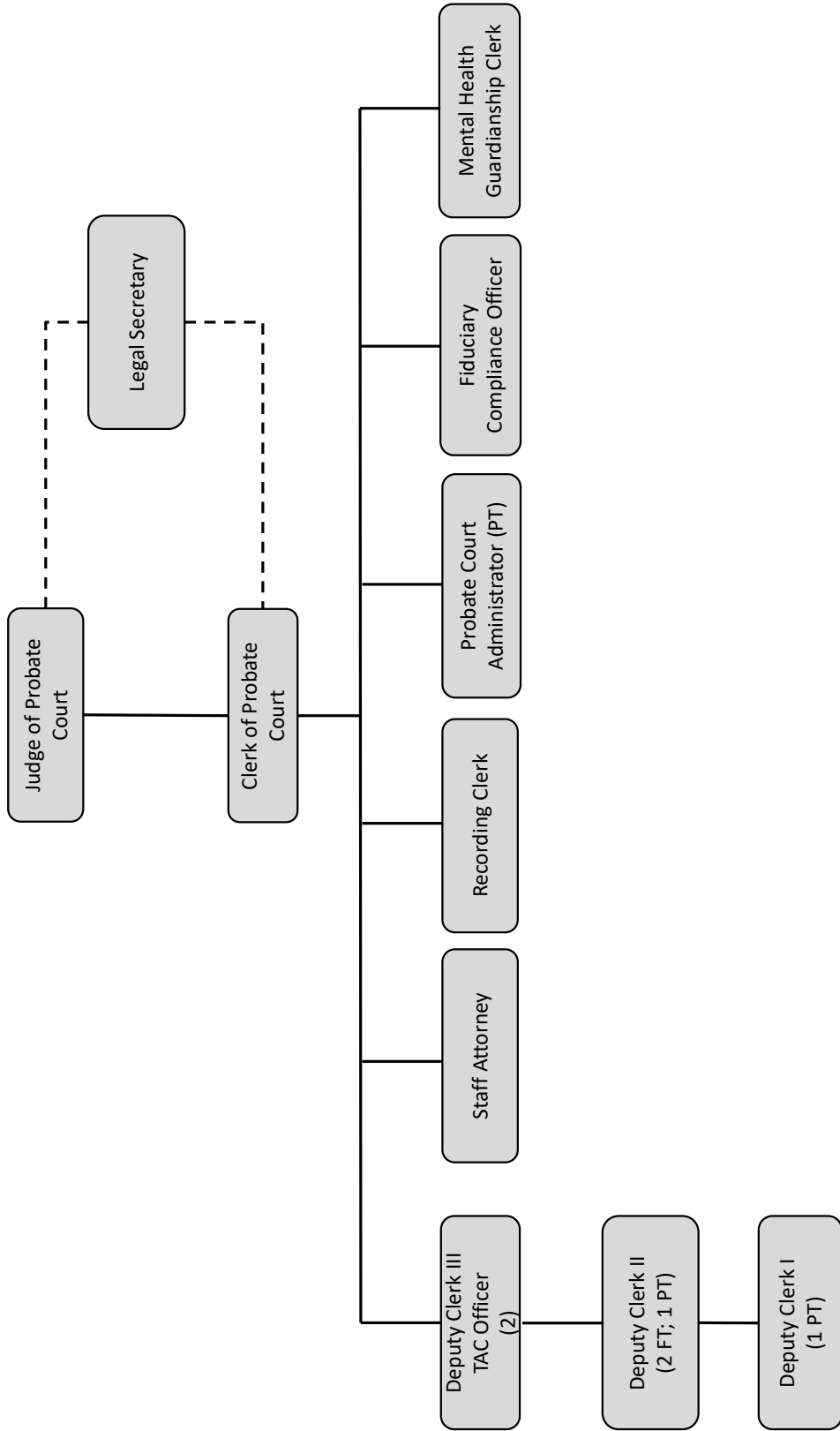


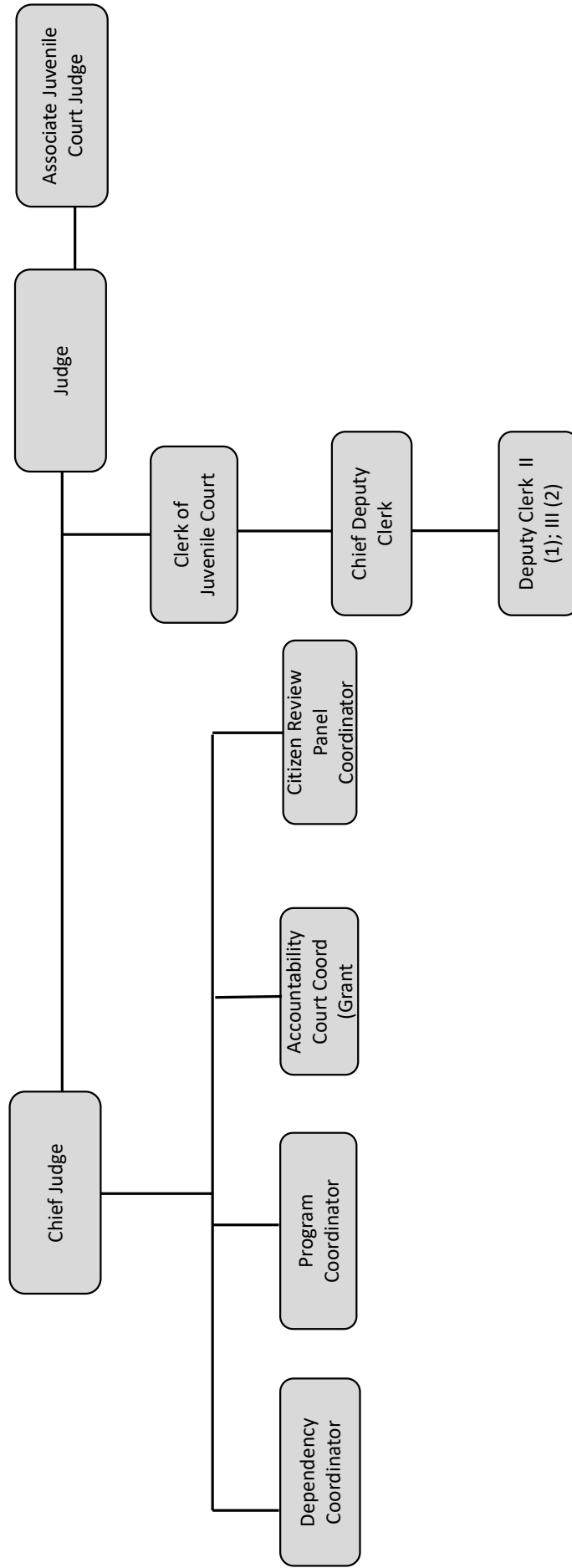


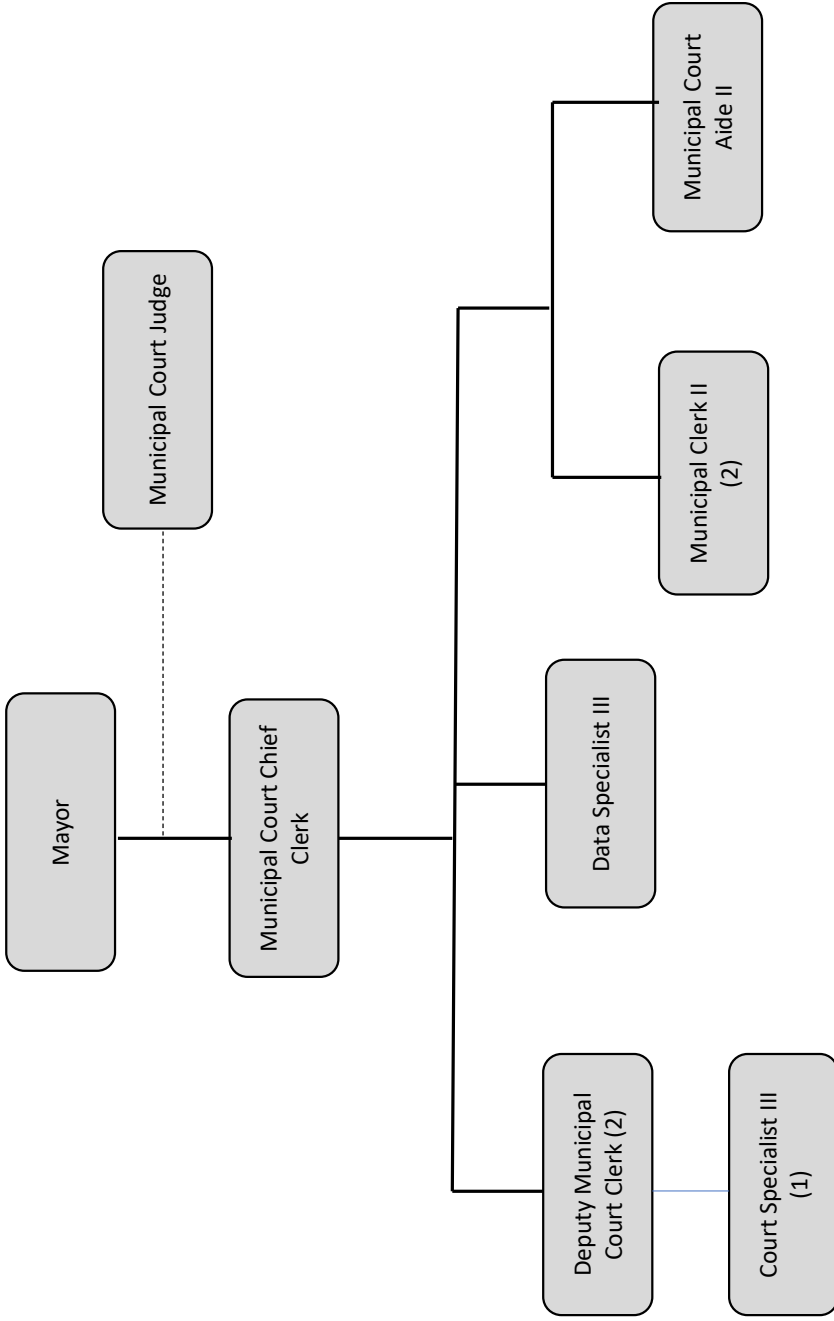


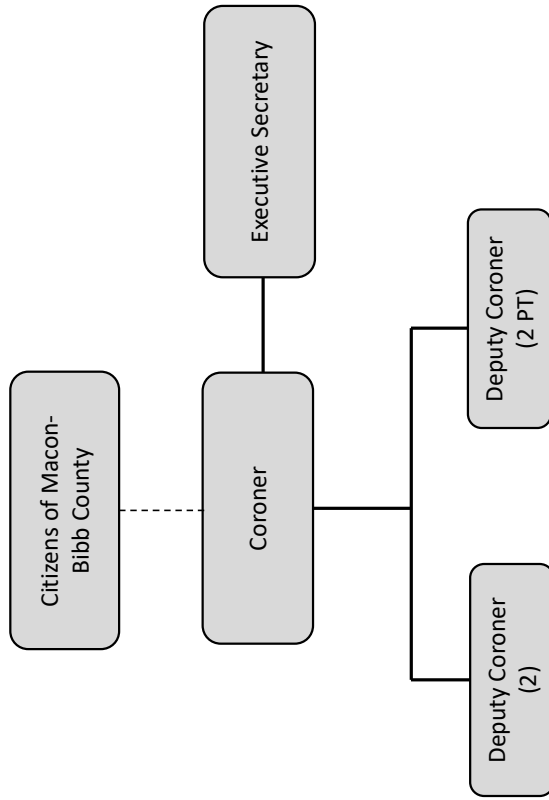


Probate Court
FY 2027

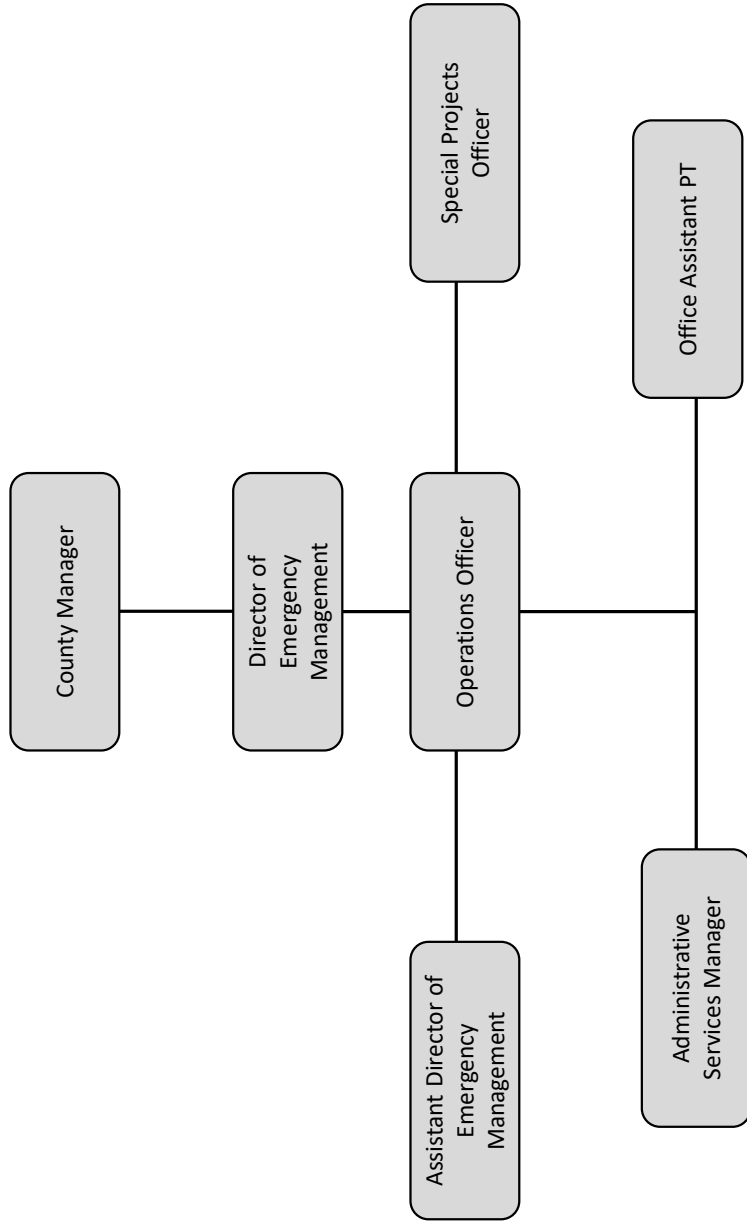




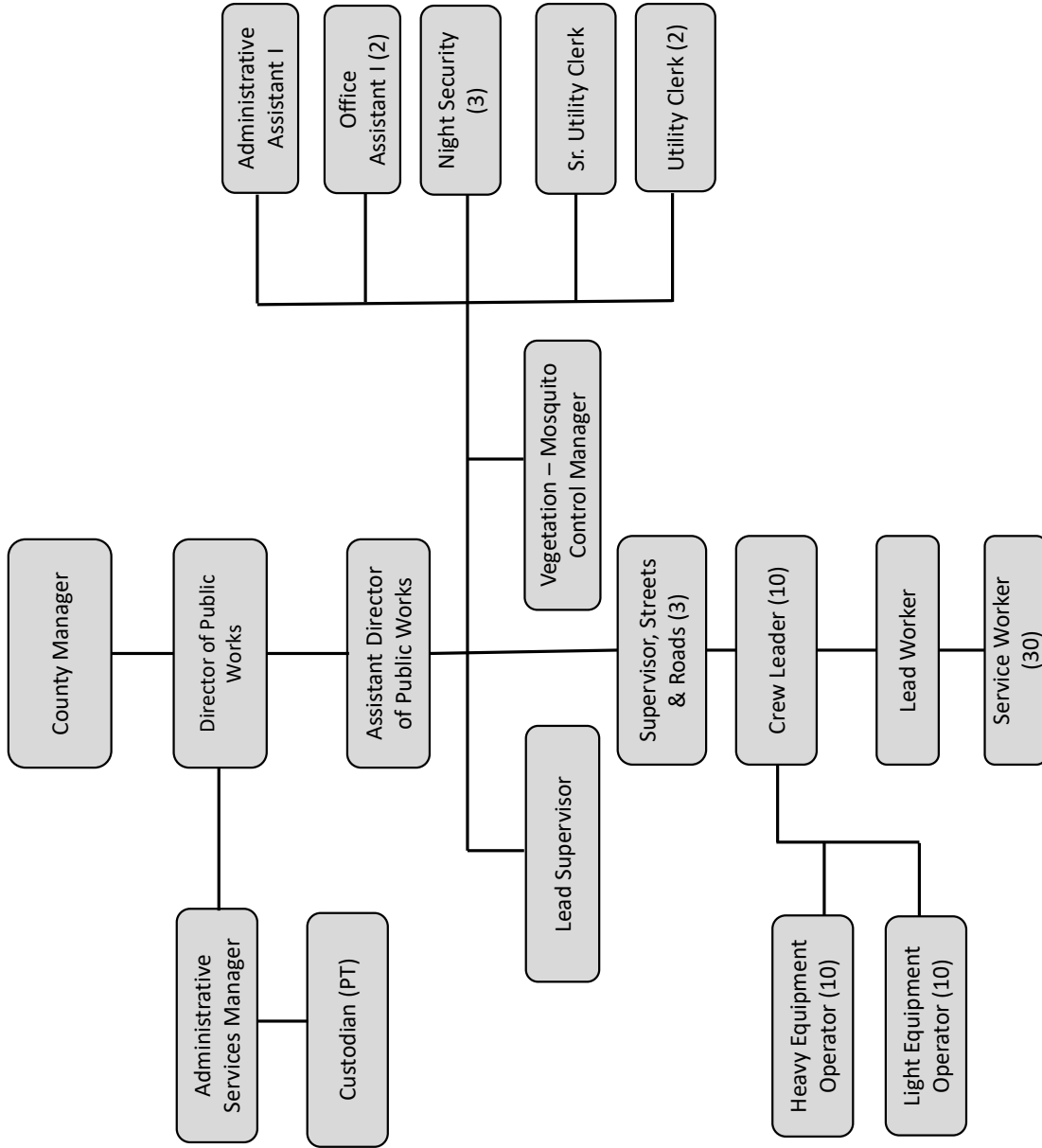


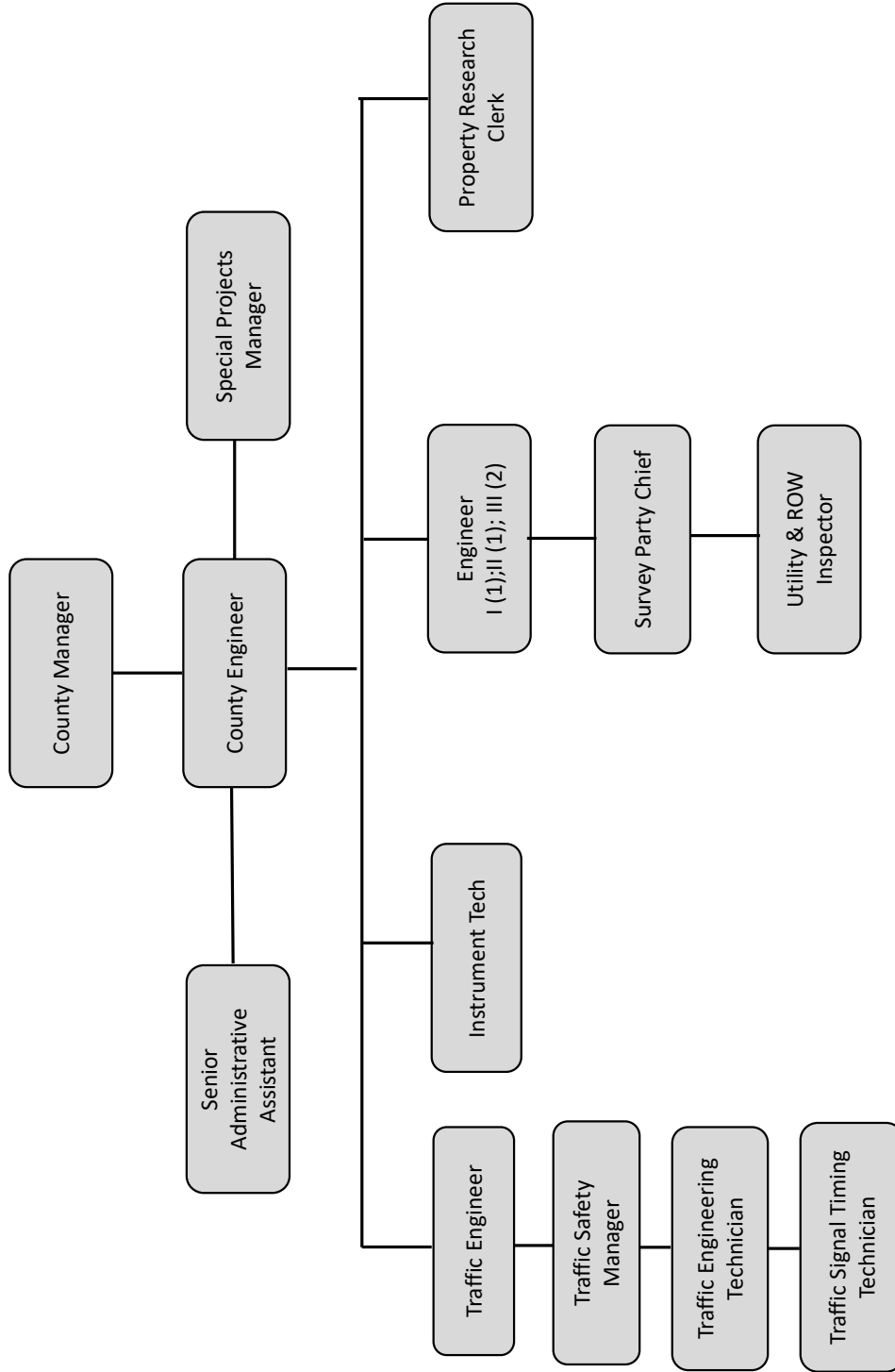


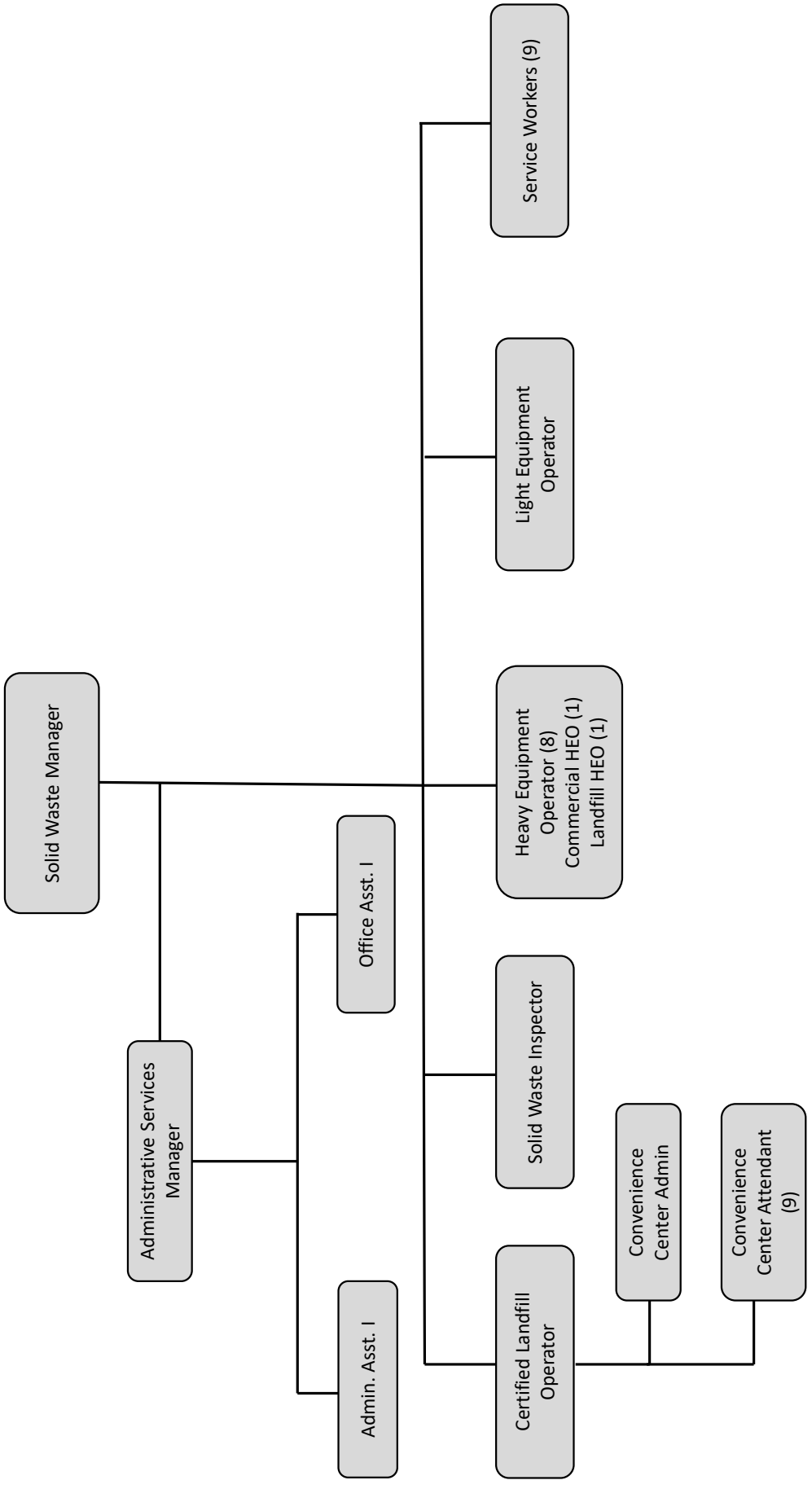
Emergency Management
FY 2027

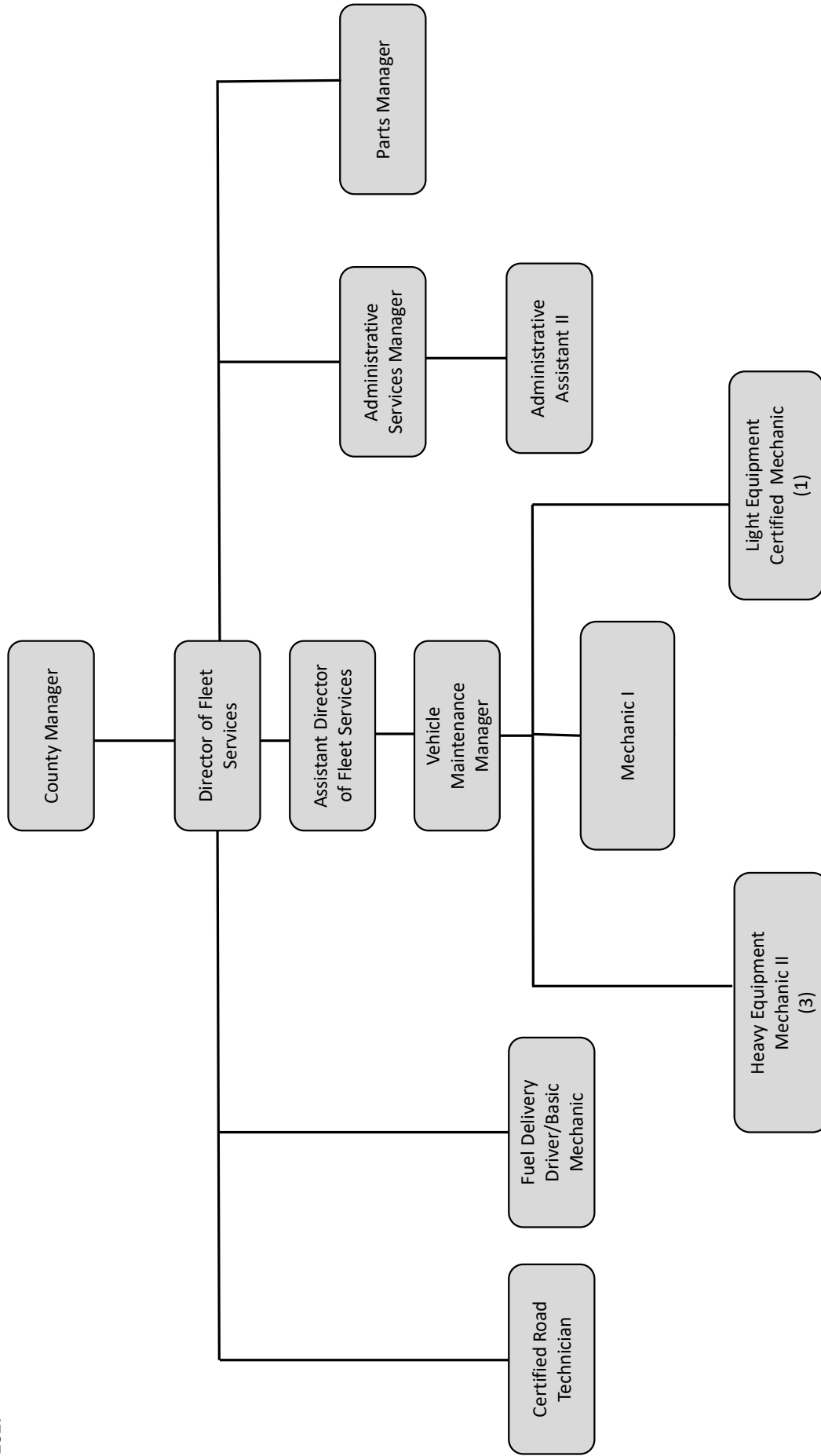


Public Works Streets and Roads
FY 2027

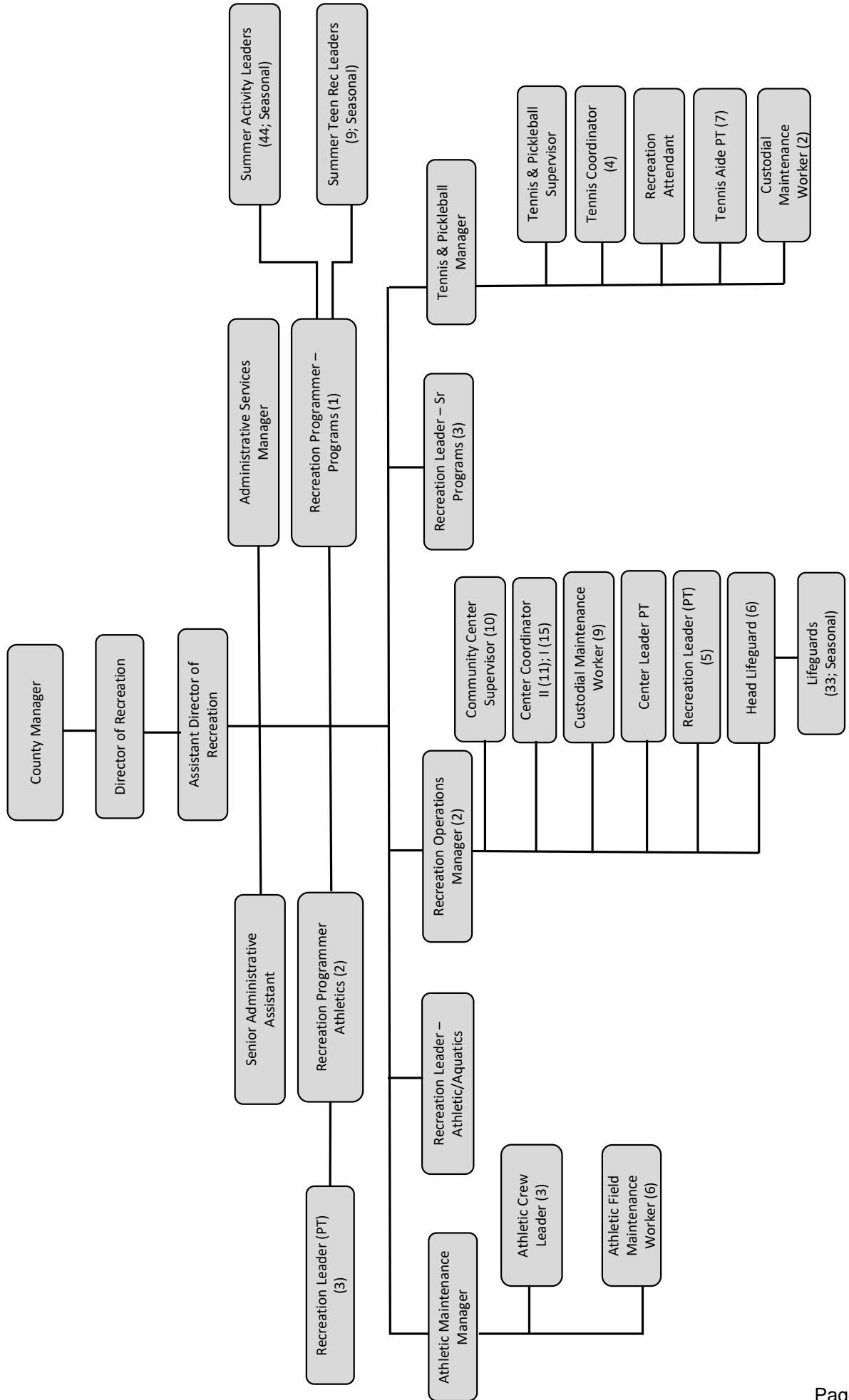


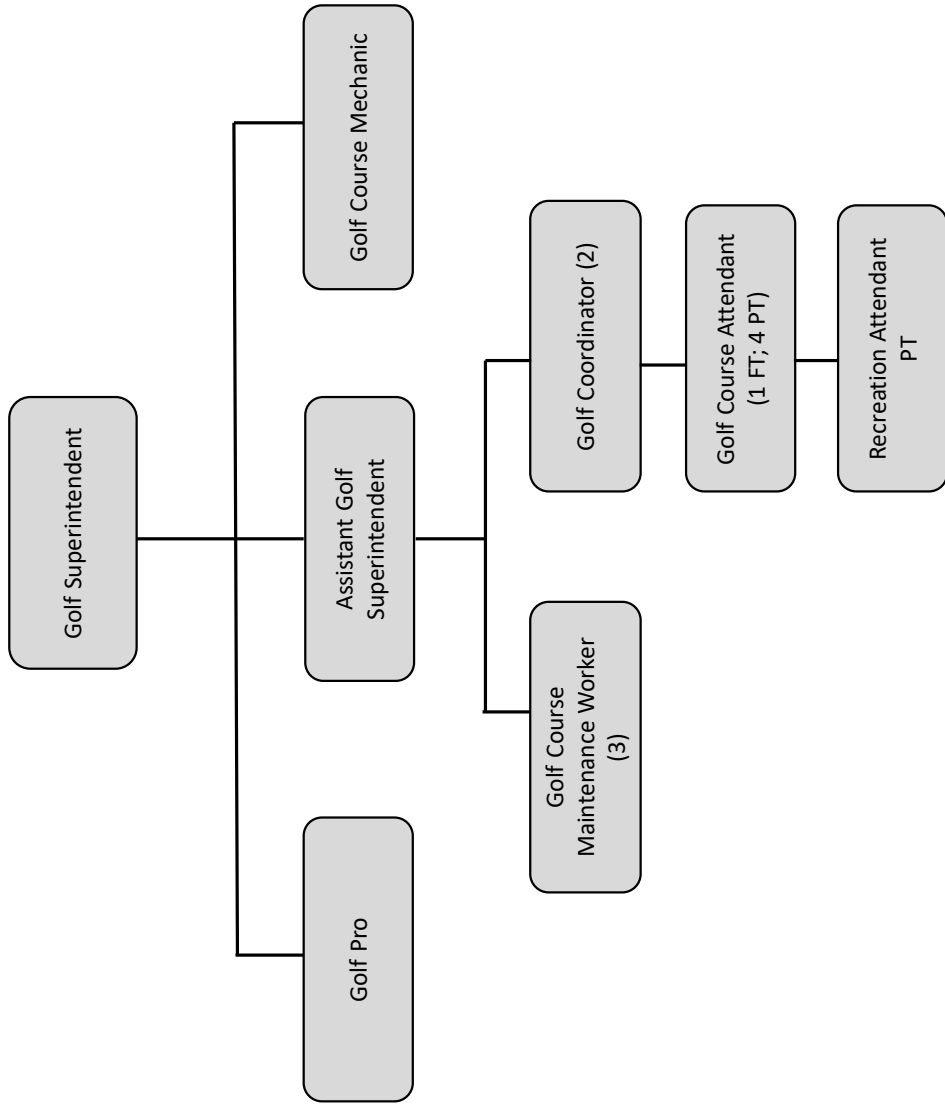


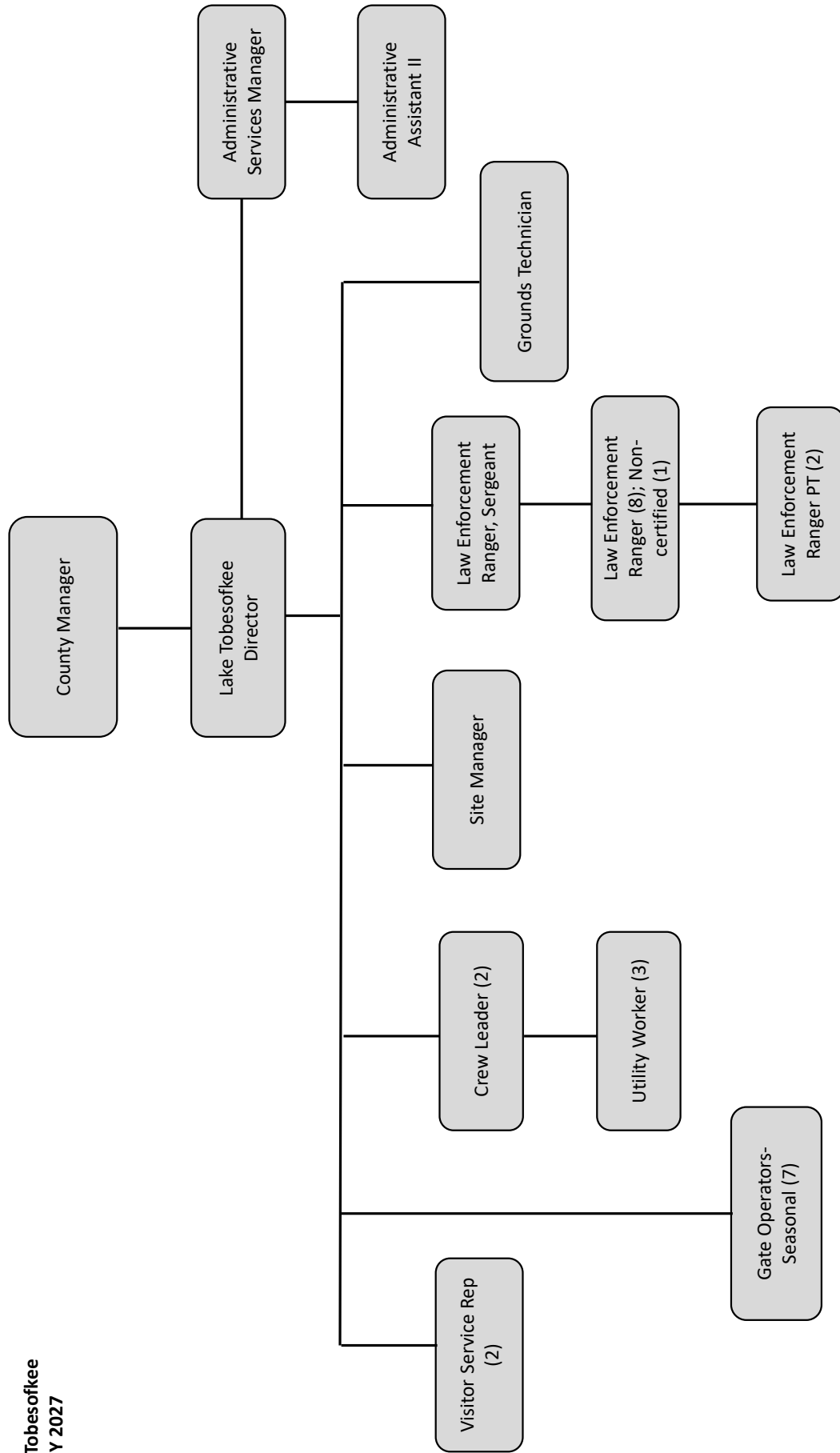


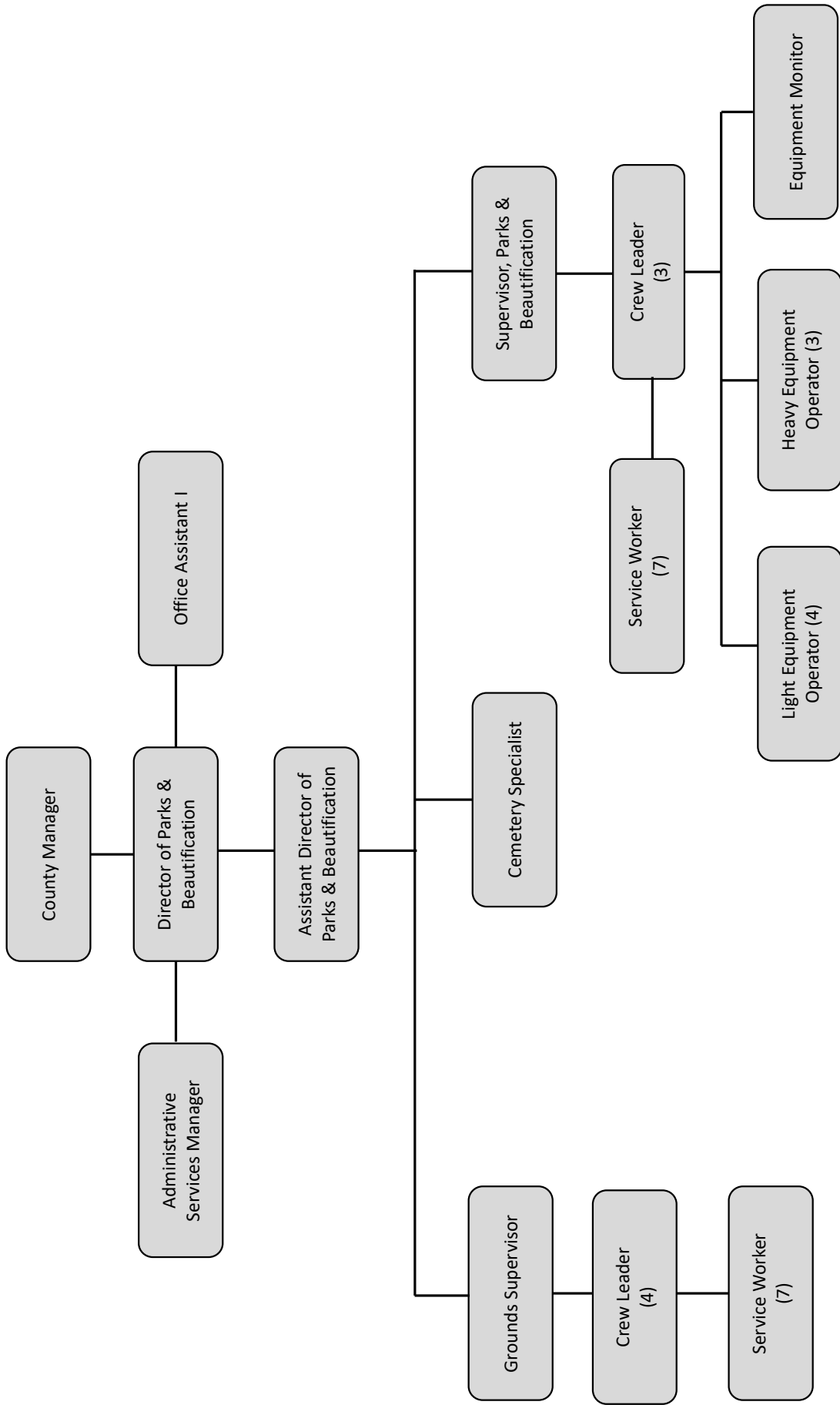


**Recreation
FY 2027**

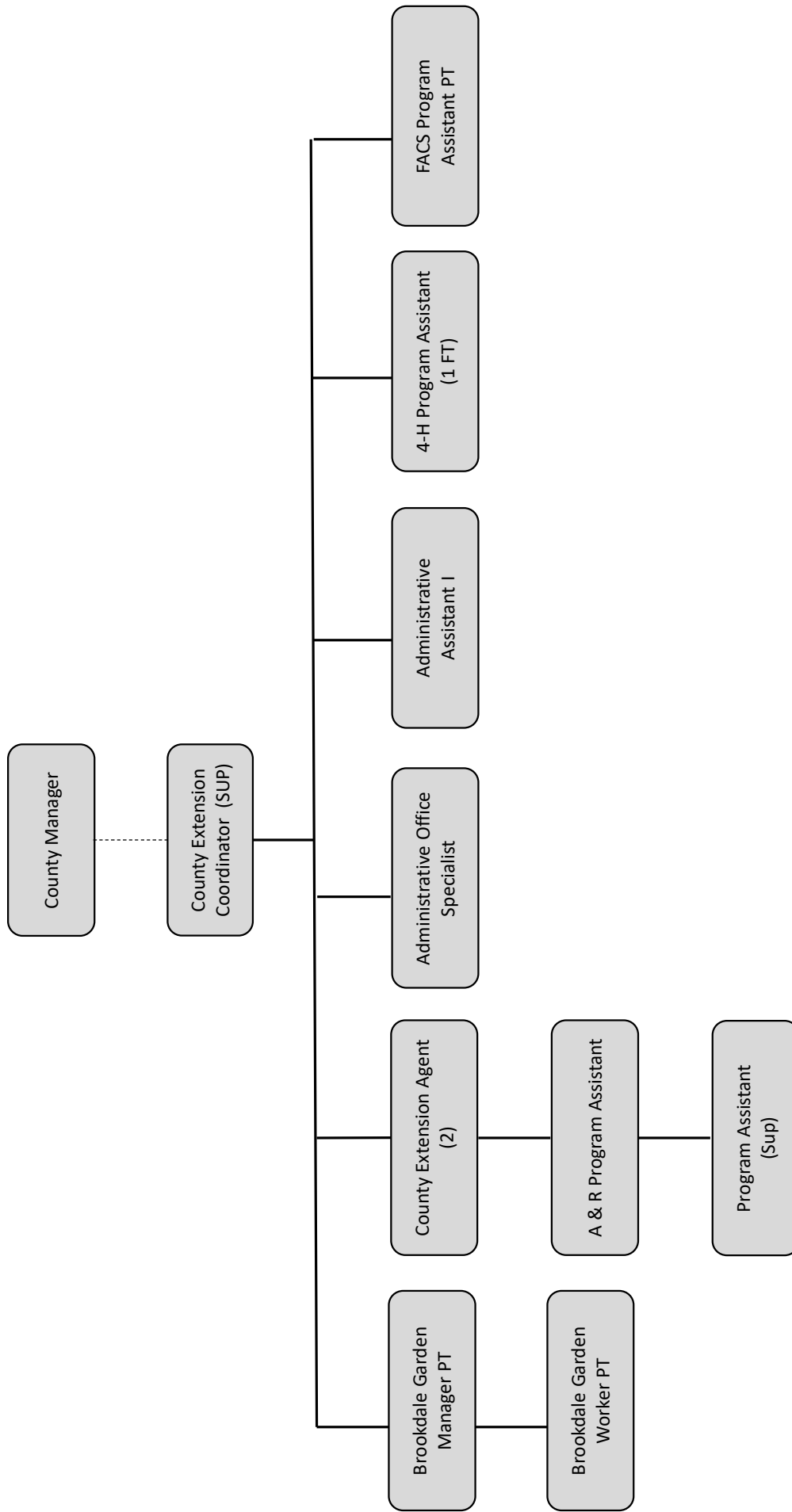




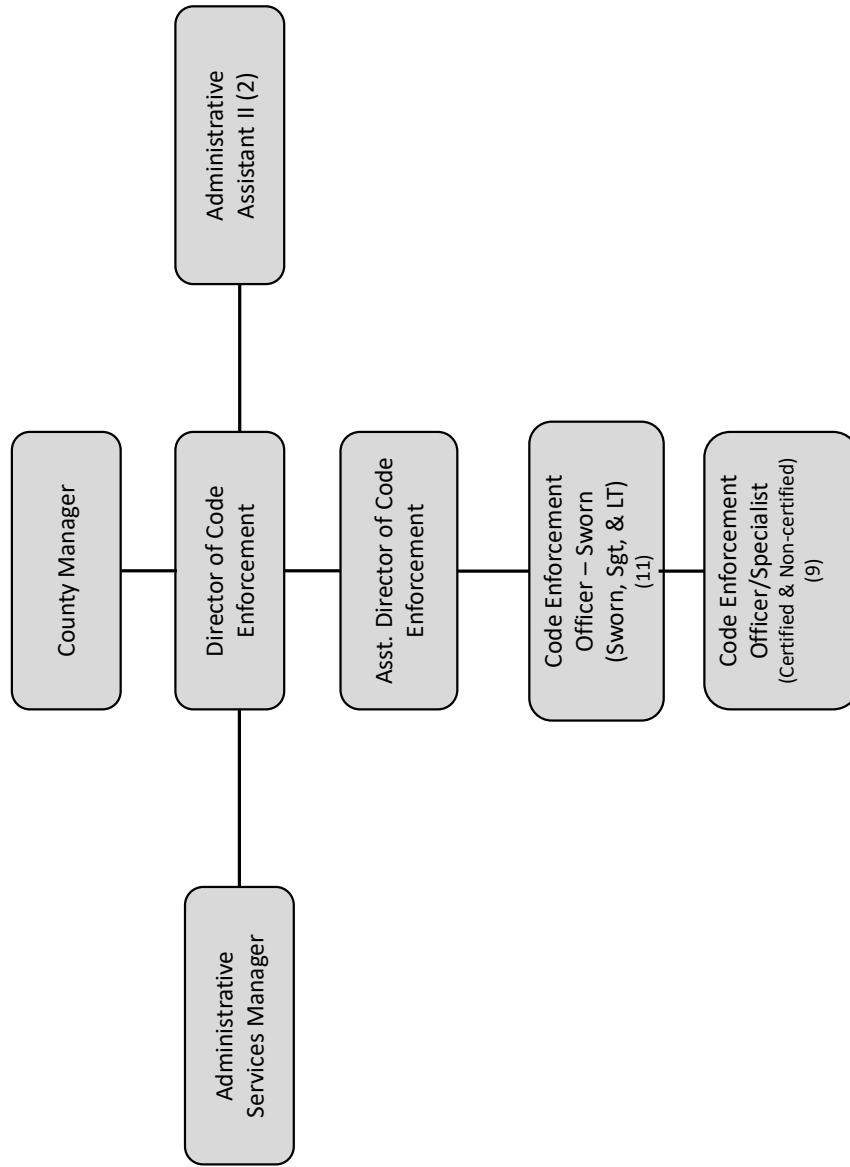




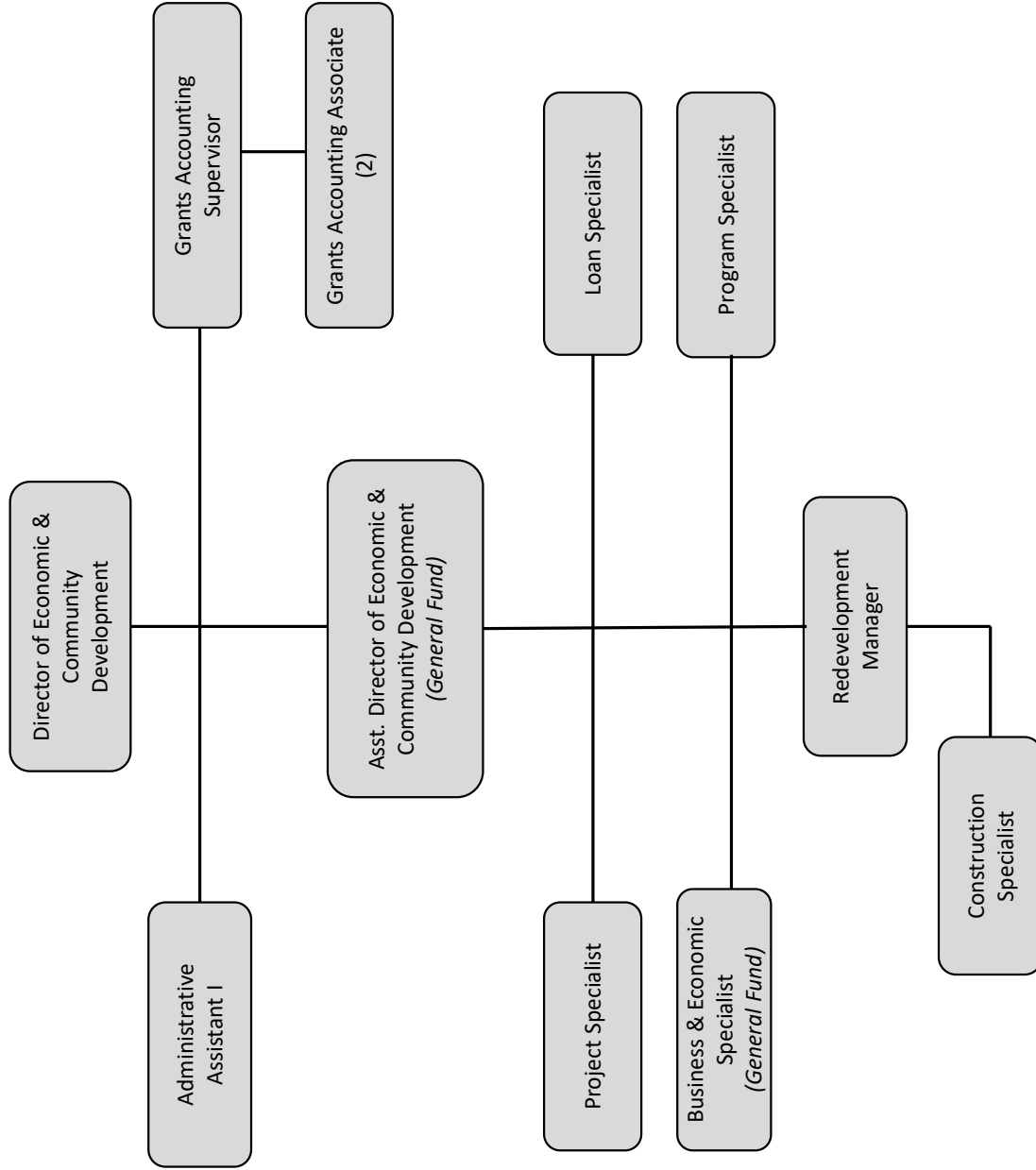
County Extension Office
FY 2027

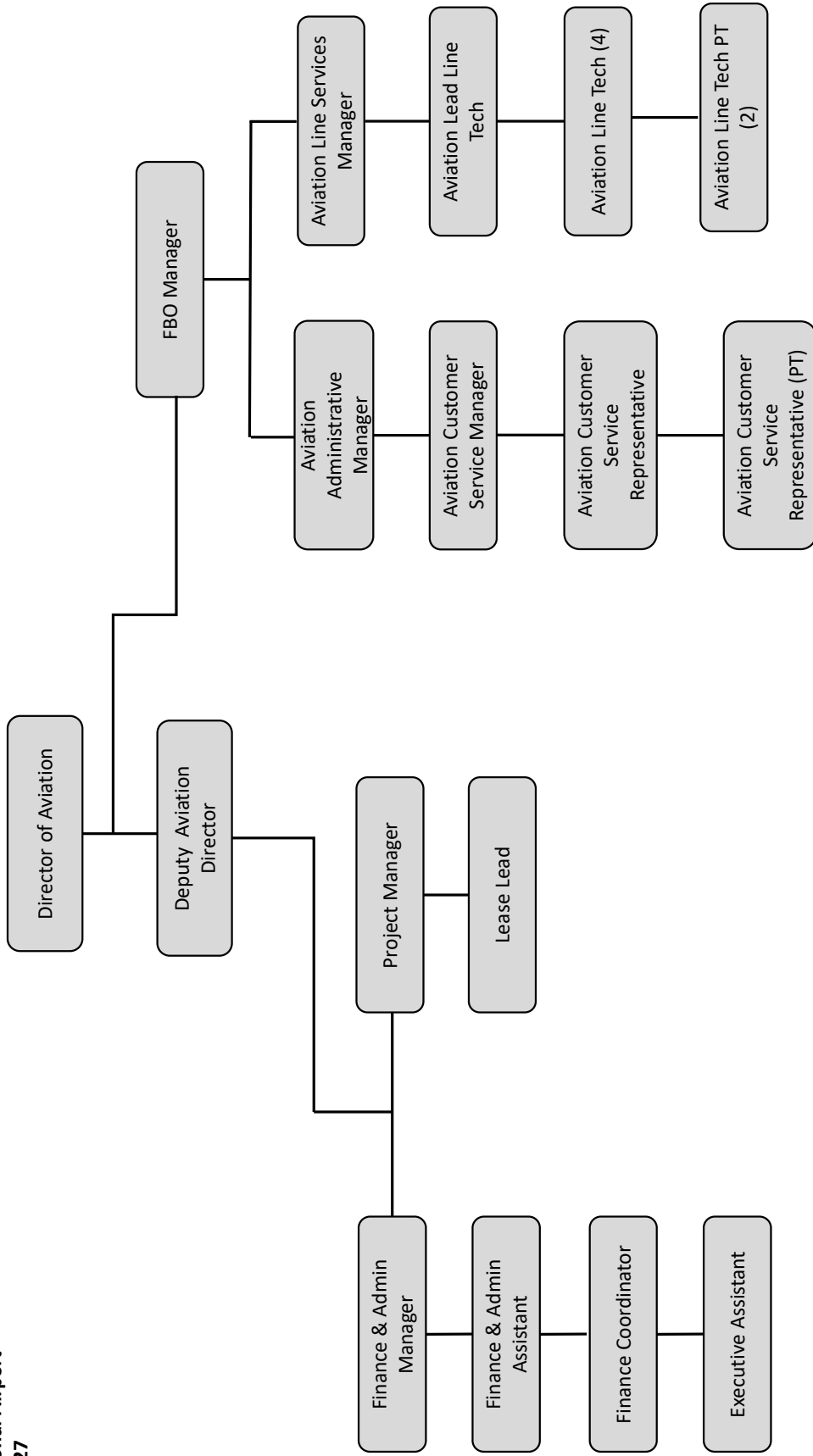


Code Enforcement
FY 2027

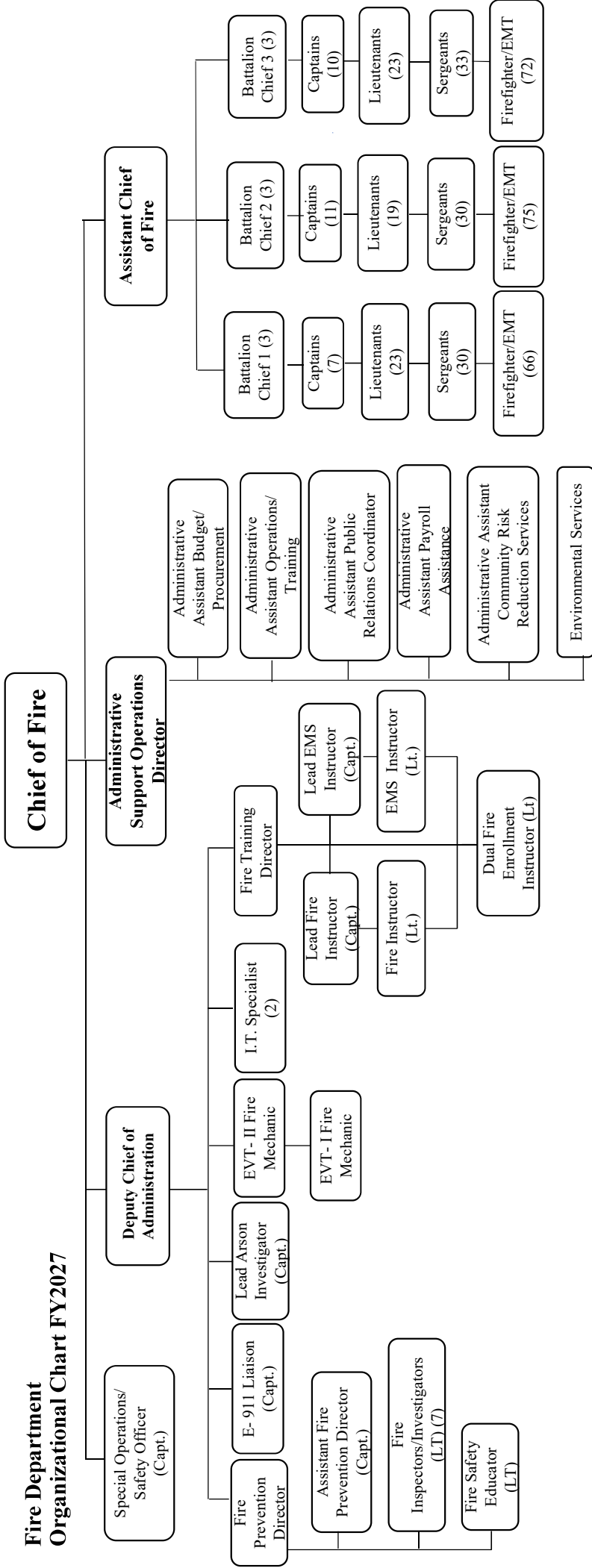


Economic and Community Development
FY 2027

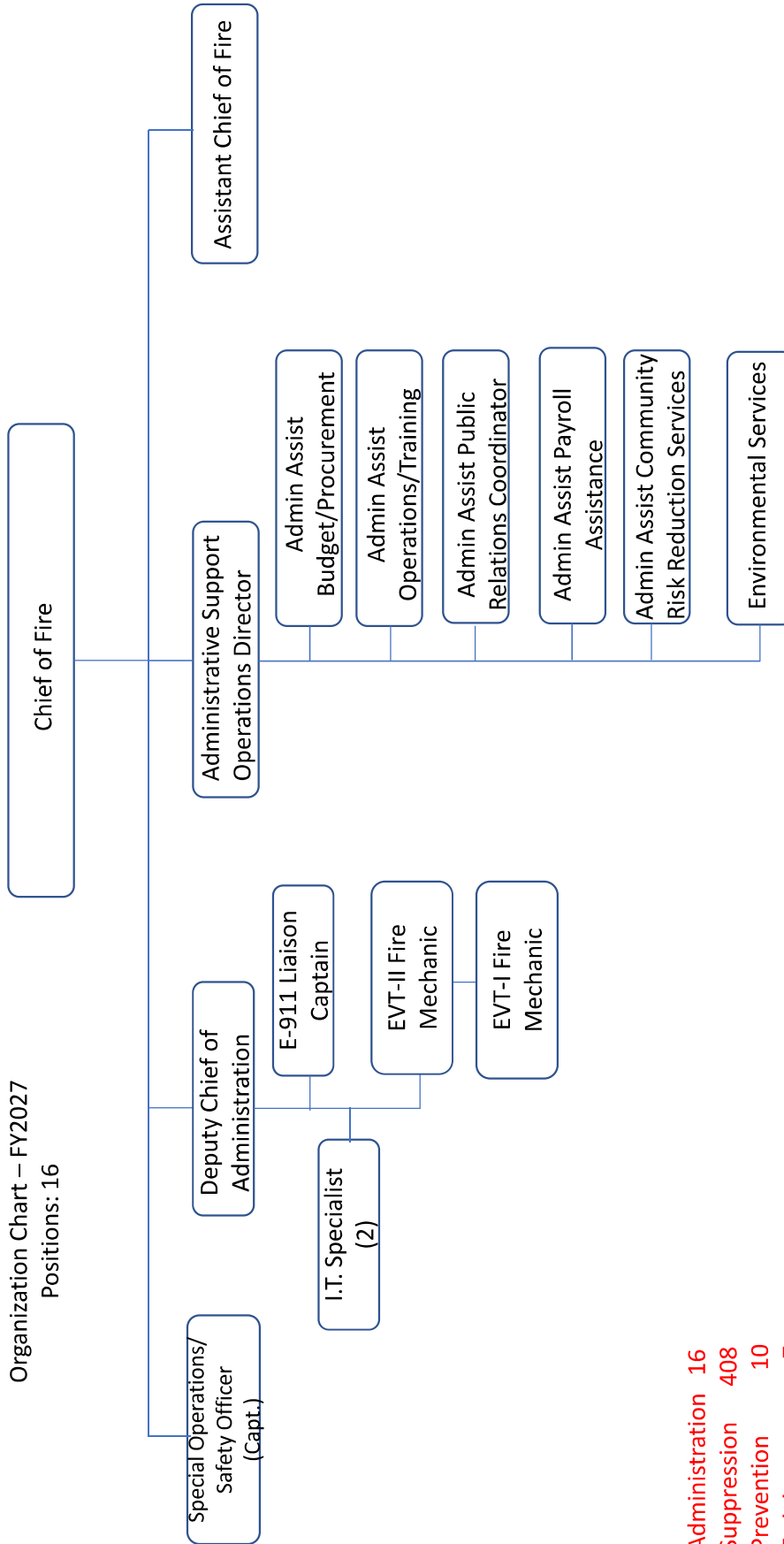




**Fire Department
Organizational Chart FY2027**

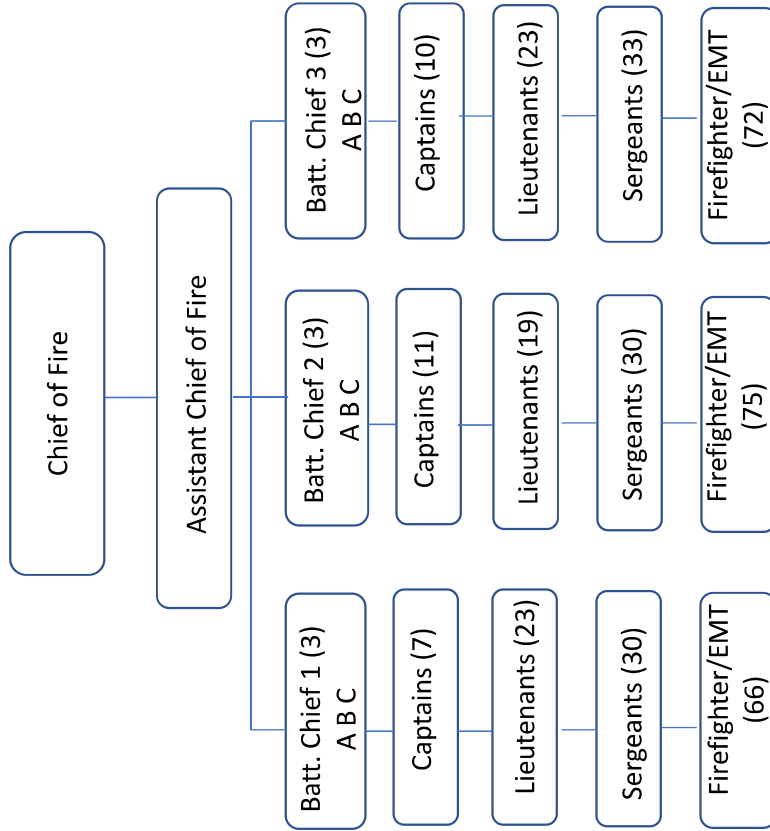


Fire Department- Administration
 Organization Chart – FY2027
 Positions: 16

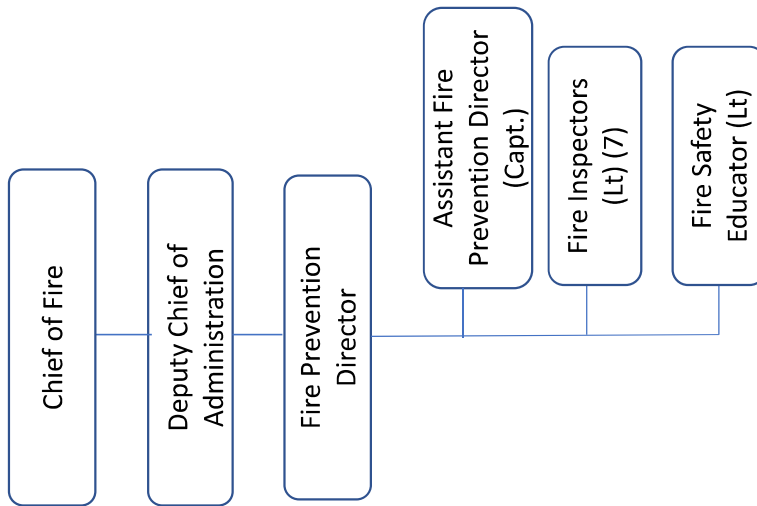


| | |
|----------------|------------|
| Administration | 16 |
| Suppression | 408 |
| Prevention | 10 |
| Training | 7 |
| Total | 441 |

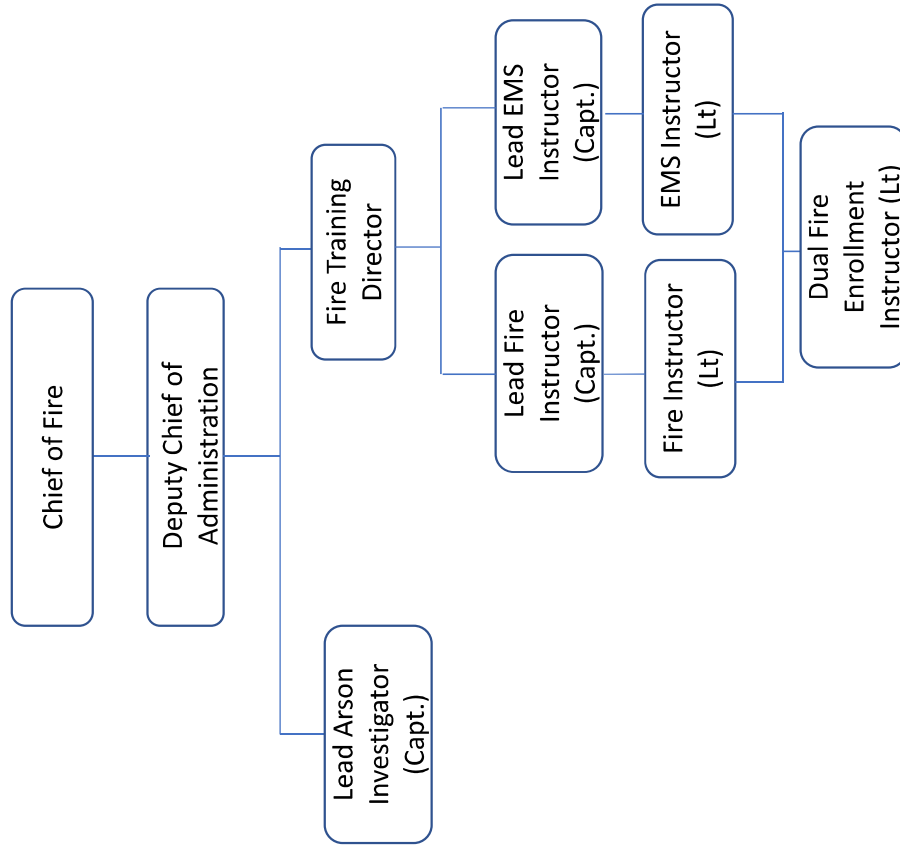
Fire Department-Suppression
 Organizational Chart FY 2027
 Positions: 408



Fire Department-Prevention
Organizational Chart FY 2027
Positions Total: 10

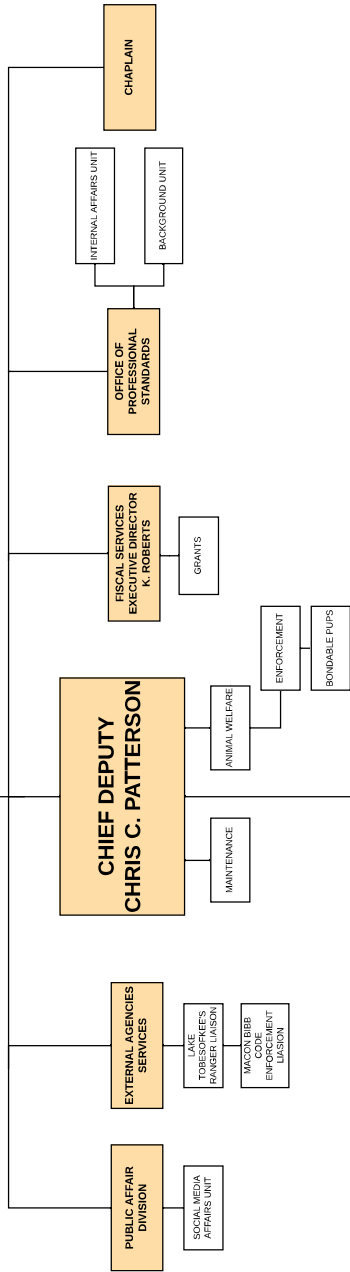


Fire Department-Training
Organizational Chart FY 2027
Positions Total: 7

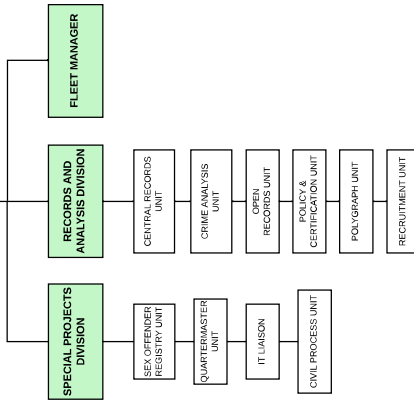




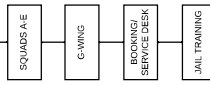
**SHERIFF
DAVID J. DAVIS**



**SUPPORT OPERATIONS SERVICES
EXECUTIVE DIRECTOR E. JACKSON**



**DETENTION SERVICES
COLONEL S. JINES**



**PUBLIC SAFETY SERVICES
COLONEL H. CARSWELL**

