



# SPLOST ADVISORY COMMITTEE MEETING

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August 17, 2026 | 5:30 PM  
700 Poplar Street Macon, GA 31201

## AGENDA

1. Call to Order
2. Approval of Minutes
3. Update on SPLOST Projects
  - A 2018 SPLOST Update
  - B 2025 SPLOST Update
4. Adjournment

**MINUTES OF THE  
MACON-BIBB SPLOST ADVISORY COMMITTEE MEETING  
May 18, 2026 – 5:30 PM**

**AGENDA**

1. Call to Order

*Chairman Ussery called the meeting to order.*

2. Approval of Minutes

*On motion of Board Member Beliveau, seconded by Board Member Gibbs and carried unanimously, the Minutes from the February 23, 2026 Meeting were approved.*

3. Update on SPLOST Projects

*Clay Murphey, SPLOST Manager, reviewed the SPLOST projects and funds collected and spent to date.*

4. Adjournment

*On motion of Board Member Gibbs, seconded by Board Member Beliveau and carried unanimously, the meeting was adjourned.*

## 2018 SPLOST Update 8/17/26

### 2018 SPLOST

|    |                                      |                      |
|----|--------------------------------------|----------------------|
| 1. | Collections Life to Date (6/30/26) – | \$289,996,849        |
| 2. | Bond                                 | \$ 35,000,000        |
| 3. | Bond Premium                         | \$ 5,826,045         |
| 4. | Interest Collected                   | <u>\$ 12,849,960</u> |
|    | Total Income to Date                 | \$343,672,854        |

|                            |                      |
|----------------------------|----------------------|
| Total Spent to date        | \$275,400,804        |
| Total Encumbered to Date   | <u>\$ 15,547,668</u> |
| Total spent and encumbered | \$290,948,472        |

Cash on hand, uncommitted \$52,724,382

### Walker Road Landfill

1. Work has started on the closure, which is expected for 2025. The contract was awarded to Piedmont Mining for approximately \$9.3 million. We are currently 99% complete. **We are expecting our final closure inspection by EPD to occur on August 15, 2026.**

### Courthouse Addition

1. The architect and CMAR will work to finalize the plans and come up with a schedule for the work and a Gross Maximum Price. Estimated construction is approximately \$14M. **Work has begun on Phase 1, which is on the first floor, and Phase 2 which is on the new generator and Courtroom C.**

### Public Safety

1. Fire Upgrades – **The balance of these funds (\$243k) will be used to purchase 2 new command vehicles and additional turnout gear.**
2. IT Upgrades – **These funds are now being used to upgrade IT needs throughout the county. There is approximately \$16,000 remaining.**

3. **Tornado Sirens** – a contract was approved with Federal Signal Corporation for \$2.6M to replace the entire tornado warning system. **This work has begun and should be completed by the Spring of 2027.**
4. **Public Safety Other** –There is approximately \$675,000 remaining and these funds will be utilized for additional equipment for the Sheriff's Department.

### **Roads and Bridges**

1. **LMIG –2026** LMIG is approximately 16 miles and was awarded to Professional Paving. The 2026 LRA has gone out for bid and totals 13.2 miles. This work is approximately 75% complete. The 2027 LMIG grant has been awarded to the County and will be \$2,843,046 plus the county match for a total project cost of \$3,695,960. LMIG can be utilized for roads, sidewalk and other similar uses. The county will determine how these funds will be utilized.
2. **Bass Road** – Engineering continues. Estimated costs have increased again with Bibb County match to increase as well. The County and GDOT are hammering out the details as to the design and costs. ROW work/acquisition to begin in 2026 and actual construction to begin in 2028.
3. **Walnut Street Parking** – This is a new, 5 acre parking lot at the entrance to Carolyn Crayton Park. **The first phase of this project is completed. Second phase design is complete and out for review. This will include paving Walnut Street from MLK to Seventh Street and will include sidewalks, lighting and landscaping.**
4. **Jeffersonville Road**- There has been \$1,000,000 appropriated by the Commission for sidewalk improvements beyond that work being done by GDOT. **This contract has been awarded to KW Underground in the amount of \$499,143. Any funds remaining will be utilized for other projects identified by the County.**

### **Cultural and Public**

1. **Auditorium**- MBC has approved an additional \$2.75M to renovate the main corridor and install large bathrooms on the main floors. Sheridan will do this work for \$2.1M. **Work has begun.**

- Approximately \$500K will be used to upgrade the sound system and theatrical lighting. This should complete this project for the next 25 years.
2. Grand Opera House – Grand leadership and Mercer have identified improvements to the dressing rooms and restrooms backstage as well as a total replacement of the stage lighting and sound system. Turner Construction has been awarded this contract for \$641,000. **This work is complete with the exception of some minor punch items.**
  3. Rose Hill – Parks and Beautification is working on a list to uses the remaining \$177,000 to make further improvements to the cemetery.

#### **Parks and Recreation**

1. JDS Tennis – Tatnall Pickleball Center was resurfaced and painted. **There is approximately \$570,000 remaining and will be used as projects are identified.**
2. Frank Johnson Park – **This project is complete.**
3. East Macon/Delores Brooks – **Parks and Rec are continuing to address some deferred maintenance such as fencing replacement and repairs to the tennis courts.**
4. Central City Park –**Softball field #7 work was completed.**

## 2025 SPLOST Update 8/17/26

### 2025 SPLOST

|    |                                      |                     |
|----|--------------------------------------|---------------------|
| 1. | Collections Life to Date (6/30/26) - | \$ 34,417,437       |
| 2. | Bond                                 | \$ 50,000,000       |
| 3. | Bond Premium                         | \$ 5,302,329        |
| 4. | Interest Collected                   | <u>\$ 1,865,981</u> |
|    | Total Income to Date                 | \$ 91,585,747       |

|                            |                      |
|----------------------------|----------------------|
| Total Spent to date        | \$ 37,923,348        |
| Total Encumbered to Date   | <u>\$ 11,374,359</u> |
| Total spent and encumbered | \$ 49,297,707        |

|                           |              |
|---------------------------|--------------|
| Cash on hand, uncommitted | \$42,288,040 |
|---------------------------|--------------|

|                                 |              |
|---------------------------------|--------------|
| April 2026 SPLOST Tax Collected | \$ 3,878,646 |
| April 2025 SPLOST Tax Collected | \$ 3,793,529 |

|                               |              |
|-------------------------------|--------------|
| May 2026 SPLOST Tax Collected | \$ 3,919,945 |
| May 2025 SPLOST Tax Collected | \$ 3,633,112 |

|                                |              |
|--------------------------------|--------------|
| June 2026 SPLOST Tax Collected | \$ 3,836,888 |
| June 2025 SPLOST Tax Collected | \$ 3,734,329 |

### Public Safety

1. A contract has been entered into with Jericho Design Group to renovate some existing areas in the jail and to build a new wing to serve mental health inmates and those in maximum security. MAXIMUM costs of \$34 million had been approved by the Commission, which is a slight increase due to some additional scope requested by the sheriff and some existing site utilities that will have to be moved. **The first three phases of a GMP have been established, with the final phase expected in September 2026. To date, the first three phases have been slightly lower**

- than the projected budget. The first phase of tearing down the Higgins Building and constructing the new parking lot is complete. The second phase (infirmary) is under construction as well as the relocation of the utilities (water) and the installation of the underground stormwater retention. Warren Associates was awarded the CMAR contract. Initial funding sources are \$7M from the 2025 SPLOST Bond, \$14M in estimated funds remaining from the Courthouse renovations and \$5M from 2025 SPLOST collections. }
2. **Public Safety Other**-The administration has budgeted \$2,850,664 from the 2025 SPLOST collections and \$2M from the bond, for items to be identified. **We have made several IT purchases and upgrades related to Sheriff's Department and the Fire Department.**

### **Cultural and Recreation**

1. **Arena** – The county has retained the services for MFA, Inc to develop an overall design scope and serve as the “Owners Rep” in the development of the new arena. PBK Architects have been contracted to provide architectural services. And Barton Malow/Sheridan Construction have been selected as the Construction Manager at Risk for the project. **Design Development drawings are complete and final pricing is expected in September 2026. The estimated completion date of the arena is expected in September 2028. The county has approved a bond issuance of \$350MM for the construction of the arena..**

### **Roads**

1. **Contracts have been awarded for \$19,693,559 on 10 separate contracts with 3 vendors for approximately 88.16 miles of roads to be milled and paved.** The county has identified a total of \$20 million from the 2025 SPLOST Bond proceeds for road milling and resurfacing. **Work has been completed on bid packages 1 – 7.**
2. **Once all bid packages are completed, MBC will have milled and re-surfaced approximately 175 in the last year. This includes all LRA and LMIG grants for 2024,2025 and 2026.**

### **Industrial and Urban Development**

1. \$10,000,000 from the 2025 SPLOST Bond proceeds has been established for items to be identified.

### **Parks and Recreation**

1. \$7,000,000 from the 2025 SPLOST Bond proceeds has been established for items to be identified. Approximately \$2.2M has been utilized to acquire several parcels of land for Ocmulgee Heritage Trail expansion and other recreation opportunities. **We are upgrading all of the IT and connectivity in the rec centers. Planning is underway to make improvements to the existing concession stand at Theron Ussery Park and to make improvements to the parking lot.**

### **Debt**

1. \$5,125,000 has been budgeted for debt repayment from the FY26 SPLOST collections.

**Note** – The budget for FY 26 has been approved by the Commission. The project list will be determined by Commission as the projects are identified. The budget for FY27 will be voted on by the beginning of the fiscal year in July 2026. It has been determined that the budget for this SPLOST will be determined on an annual basis.